

M/WBE Summary

Participation subgoals stated in the original approved compliance plan were 1.21% African American; 5.48% Hispanic; 0.41% Native/Asian, 2.85% WBE. Participation for this change order:

<u>NON M/WBE TOTAL – PRIME</u>	\$ 71,950.00	66.28%
Smith Contracting Co., Inc., Austin, TX	\$ 71,950.00	66.28%
<u>MBE TOTAL – SUBCONTRACTORS</u>	\$ 36,600.00	33.72%
<u>African American Subtotal</u>	\$ 10,000.00	9.21%
(MB) Avery Lee Williamson / Avery's Lawn care & Landscape, Round Rock, TX (Irrigation systems)	\$ 10,000.00	9.21%
<u>Hispanic Subtotal</u>	\$ 26,600.00	24.51%
(MH) Mars Industries LLC, Cedar Creek, TX (Concrete pipe)	\$ 26,600.00	24.51%

Overall participation based on contract expenditures as of September 9, 2014 (not including this change order):

PRIME:

69.48% Non M/WBE

SUBCONTRACTORS:

0.39% African American; 14.03% Hispanic; 0.47% Native/Asian; 1.92% WBE; and 13.71% Non M/WBE

TOTAL:

0.39% African American; 14.03% Hispanic; 0.47% Native/Asian; 1.92% WBE; and 83.19% Non M/WBE