

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

11/6/14
Public Works

SUBJECT: Authorize execution of a change order to the construction contract with SMITH CONTRACTING CO., INC., for Davis/Deer from Brodie to Corran Ferry in the amount of \$108,550 for a total contract amount not to exceed \$5,043,854.11.

CURRENT YEAR IMPACT:

Department:	Public Works
Project Name:	Davis/Deer from Brodie to Corran Ferry
Fund/Department/Unit:	8071 6207 9055
Funding Source:	2000 GO Bond - Prop 1
Current Appropriation:	9,118,378.00
Unencumbered Balance:	237,794.00
Amount of This Action:	(108,550.00)
Remaining Balance:	<u>129,244.00</u>
 Total Amount of this Action	 <u><u>108,550.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION: The primary scope of work includes the construction of 0.8 miles of a four lane divided arterial roadway with a raised center median, bike lanes, and sidewalks on both the eastbound and westbound sides of the roadway. The new arterial roadway eliminates the bottleneck west of Brodie Lane and an offset intersection. This project increases mobility, decreases congestion and fuel consumption, and improves air quality and safety in the area.

Funding for this change order covers the following items which are required to address unforeseen utility conflicts:

Installation of storm drain
Additional barricades and traffic control devices for storm drain
Additional storm drain manhole
Additional street reconstruction
Encasement pipe for 24-inch waterline
New concrete sidewalk
Additional pipe, 24-inch diameter reinforced concrete pipe
Curb and gutter repairs
New sidewalk ramp
Tree root barrier

This project is located within zip code 78749 and is managed by the Public Works Department.
This item is pending review by the City's Change Control Committee.
Smith Contracting Co., Inc. is located in Austin, Texas.