

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

10/3/13
Austin Energy

SUBJECT: Authorize negotiation and execution of a professional services agreement with Jacobs Engineering Group, Inc., or one of the other qualified responders to RFQ Solicitation No. CLMP160, to provide engineering services for Austin Energy's Domain District Cooling Plant Cooling Tower Improvements Project, in an amount not to exceed \$700,000.

CURRENT YEAR IMPACT:

Department:	Austin Energy
Project Name:	Non-Electric Plant Capital
Fund/Dept/Unit:	3060-1107-0303
Funding Source:	100% Taxable Debt
Current Appropriation	285,289,671.00
Unencumbered Balance	36,911,739.66
Amount of This Action	(700,000.00)
Estimated Available	<u>36,211,739.66</u>

ANALYSIS / ADDITIONAL INFORMATION: Funding is available in the Fiscal Year 2014-2015 Capital Budget of Austin Energy.