

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

11/6/14
Public Works

SUBJECT: Approve an ordinance amending the Fiscal Year 2014-2015 Public Works Department Capital Budget (Ordinance No. 20140908-002) to appropriate \$20,000 from contributions for the Public Works Neighborhood Partnering Program.

CURRENT YEAR IMPACT:

Project Name:	Neighborhood Partnering Program
Project Authorization:	2014-2015 Capital Budget
Funding Source:	2013-2014 Watershed Contributions
Fund/Dept/Unit:	8400 6207 3070

Current Budget	92,909
Unencumbered Balance	91,365
This Action	<u>20,000</u>
Estimated Available	<u>111,365</u>

ANALYSIS / ADDITIONAL INFORMATION: Public Works Department, Neighborhood Partnering Program (NPP), received \$20,000 near the end of Fiscal Year 2013-2014 for part of the design, construction, and planting costs for rain gardens to be built as part of a collaborative partnership between Public Works NPP, Watershed Protection Department Environmental Resources Management, and the Austin Transportation Department's Local Area Traffic Management Program. The project is to enhance the existing NPP Project, "Sidewalks to Battle Bend Park" along Suburban Drive.