

CIP EXPENSE DETAIL

CONTACT DEPARTMENT(S):

Austin Water Utility

SUBJECT: Authorize award and execution a service contract with NATIONAL WORKS, INC., for the removal of debris from influent wet well for the Austin Water Utility in an amount not to exceed \$217,500.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	Adp - Sar Wwtp Lift Station No. 2 Influent Wet We
Fund/Department/Unit:	4480 2307 4722
Funding Source:	AWU Fund Transfer
Current Appropriation:	250,000.00
Unencumbered Balance:	250,000.00
Amount of This Action:	(217,500.00)
Remaining Balance:	<u>32,500.00</u>
 Total Amount of this Action	 <u><u>217,500.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION: This contract with National Works, Inc. is for the removal of debris in Lift Station No. 2 Influent Wet Well at South Austin Regional Wastewater Treatment Plant. The debris is located at the flow line of the influent Govalle Wastewater Tunnel due to the Halloween Flood of 2013 and is approximately 10 feet deep, based upon the results of a TV inspection conducted in December 2013. All work is scheduled for completion in December 2014.

This contract is necessary to prevent clogging of the Govalle Wastewater Tunnel and the Downtown Tunnels which could result in a discharge of untreated wastewater into the Colorado River. All work is scheduled for completion within 30 calendar days after notice to proceed.

PRICE ANALYSIS

Adequate competition.

One hundred thirty-three notices were sent, including seven MBE and three WBE firms. Two bids were received, with no MBE or WBE firms responding.

This is the first purchase of its type; therefore, there is no pricing history available.

APPROVAL JUSTIFICATION

Low bid.

The Purchasing Office concurs with the Austin Water Utility's recommended award.

Advertised in the Austin American Statesman and on the Internet.