

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council

Item ID:

37431

Agenda Number

49.

Meeting Date:

November 6, 2014

Department:

Purchasing

Subject

Authorize award and execution of a 36-month requirements service contract with AARON CONCRETE CONTRACTORS LP to provide the cleaning and grading of trap rock aggregate in an amount not to exceed \$285,681, with three 12-month extension options in an amount not to exceed \$95,227 per extension option, for a total contract amount not to exceed \$571,362.

Amount and Source of Funding

Funding in the amount of \$79,355 is available in the Fiscal Year 2014-2015 Operating Budget of the Public Works – Street and Bridge Department. Funding for the remaining 26 months of the original contract period and extension options is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing
Language:

Lowest bid received.

Prior Council
Action:For More
Information:

Georgia Billela, Buyer II, 512-974-2939

Boards and
Commission
Action:

Related Items:

MBE / WBE:

This contract will be awarded in compliance with City Code Chapter 2-9C (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.

Additional Backup Information

This contract will provide services for the cleaning and grading of trap rock aggregate generated from the Public Works – Street and Bridge Department. The trap rock aggregate which is used to seal roads is reclaimed during sealcoat operations and hauled to the contractor's site. The recycled trap rock aggregate is cleaned and graded to be utilized by the Department for the implementation of various maintenance operations.

This contract will provide the Department with the opportunity to utilize recycled trap rock aggregate in the street preventative maintenance treatments. By utilizing recycled trap rock aggregate, the City will save an estimated \$219,897 annually versus procuring new trap rock.

MBE/WBE solicited: 2/0

MBE/WBE bid: 0/0

BID TABULATION
IFB GLB0013
Aggregate Screening Services

<u>Vendor</u>	<u>Total Bid</u>
Aaron Concrete Contractors, LP Austin, TX	\$84,000
Business and Personal Solutions Pflugerville, TX	\$144,200

A complete bid tabulation is on file in the Purchasing Office and on the City of Austin, FSD Purchasing website.

PRICE ANALYSIS

- a. Adequate competition.
- b. 43 notices were sent including two MBEs and no WBEs. Two bids were received with no MBEs or WBEs responding.
- c. The price index showed a modest 4% increase for similar services of the last contract.

APPROVAL JUSTIFICATION

- a. Lowest bid received.
- b. The Purchasing Office concurs with the Public Works – Street and Bridge Department's recommended award.
- c. Advertised in the Austin American Statesman and on the Internet.