

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

11/6/14

**CONTACT DEPARTMENT(S):**

Parks and Recreation

**FUND(S):**

General

**SUBJECT:** Approve an ordinance waiving certain fees and requirements for the "Off the Rack" fashion fundraiser event sponsored by RunWay Underground which is to be held on Sunday, November 9, 2014 at the George Washington Carver Museum and Cultural Center.

### **CURRENT YEAR IMPACT:**

#### **Fees Waived (Parks and Recreation):**

\$321.25	Rental Fees
\$120	Staff and Utility Fees
\$155.75	Full Party Ceremony Package Fee - Resident
\$25	Kitchen Use Fee
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\$622	Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Parks and Recreation Department (PARC) fees for this event are \$622. This item waives all of these fees for this event.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$207.34 to his fee waiver allocation budget, Mayor Pro Tem Cole has agreed to apply \$207.33 to her fee waiver allocation budget and Council Member Morrison has agreed to apply \$207.33 to her fee waiver allocation budget. Additionally, the Parks and Recreation Department's refundable security deposit of \$100 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.