

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET - SUMMARY

	Calculated Fee
Permanent Use - Residential	\$16,727.04
Temporary Use - Residential Work Area	\$3,390.85
TOTAL =	\$ 20,117.89

Project:	Colony Park Sustainable Community Initiative Master Plan	
MOU #	14-008	

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION

Permanent Use Agreement - Residential		Project:	Colony Park Sustainable Commur	
			0	
TCAD Land Value of Adjacent Properties (\$):	\$13,250.00	MOU #	14-008	
Avg. Lot Size (sq. ft.):	10371.3	<i>Based on City-wide average for lots zoned SF</i>		
Value per Square Foot. (\$):	\$1.28	<i>TCAD Land Value divided by Avg. Lot Size</i>		
Requested Area (sq. ft.):	17424.0	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Mitigation Value (\$):	\$22,302.72	<i>Requested Area multiplied by the Value per S</i>		
Disturbance Value (%):	75.00%	<i>Based on limitations on future development fo</i>		
Final Mitigation Value (\$):	\$16,727.04	<i>Preliminary Mitigation Value multiplied by the</i>		

DISTURBANCE VALUES

35%	Area can still be developed with minimal or no limitations <i>(underground work/materials with no/few above ground appurtenances/fixtures)</i>
50%	Area can still be developed with moderate limitations <i>(underground work/materials with some small/medium appurtenances/fixtures)</i>
75%	Development severely limited <i>(underground work/materials with large or several small/medium appurtenances/fixtures)</i>
100%	No future park development possible in the area - dedicated to installation <i>(underground and/or surface appurtenances/fixtures)</i>

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION

Temporary Use - Work Area		Project: Colony Park Sustainable Commur	
		0	
		MOU #	14-008
TCAD Land Value of Adjacent Properties (\$):	\$13,250.00		
Average Lot Size (sq. ft.):	10371.3	<i>Based on City-wide average for lots zoned SF</i>	
Value per Square Ft. (\$):	\$1.280	<i>Average</i>	
Requested Area (sq. ft.):	17424.0	<i>Submitted by Requesting Department/Entity</i>	
Preliminary Annual Value of Requested Area (\$)	\$22,302.72	<i>Area requested multiplied by Value per Squar</i>	
Adjusted Annual Value of Requested Area (\$)	\$3,345.41	<i>(15% Rate of Return)</i>	
Monthly Value of Requested Area (\$)	\$278.78	<i>Adjusted Annual Value divided by 12</i>	
Daily Temporary Use Rate (\$):	\$9.29	<i>Monthly Value divided by 30 (Average numbe</i>	
Days Requested:	365	<i>Submitted br Requesting Department/Entity</i>	
Temporary Use Rate (\$):	\$3,390.85	<i>Daily Temporary Use Fee multiplied by Days</i>	

ON WORKSHEET

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r of days in a month)

Requested