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Staff Recommended and Public Health and Human Services Committee Approved Social Services RFA Funding 10/31/14 **late Backup**

Applicant	Program Name	Evaluation Score	Total Requested	Current HHSD Funding	Staff Recommended Funding	PHHS Approved Funding 10/31/14
Youth & Family Alliance (Lifeworks)	Collective Impact Continuum	118	\$992,464	\$736,000	\$992,464	\$809,600
Meals on Wheels and More	Meals on Wheels	115	\$434,283	\$394,803	\$434,283	\$434,283
Any Baby Can	Ready Families Collaborative (C-11)	115	\$1,666,579	N/A	\$1,666,579	\$1,486,579
Austin Child Guidance Center	Underserved Families Mental Health Program	115	\$293,941	\$162,538	\$293,941	\$178,792
Casa Marianella	Emergency Shelter	114	\$187,940	\$90,400	\$187,940	\$181,440
Communities in Schools	Case Management & Pebble Project	113	\$697,390	\$338,021	\$697,390	\$475,823
Travis County Domestic ... (SafePlace)	Expect Respect	113	\$235,600	N/A	\$235,600	\$164,920
Theatre Action Project (Creative Action)	Del Valle Collaborative Afterschool Program (C-3)	113	\$805,652	\$23,863	\$805,652	\$281,978
Family Eldercare	Living Well Collaborative (C-6)	113	\$245,126	N/A	\$245,126	\$171,588
Travis County Domestic ... (SafePlace)	Victim Services	111	\$780,000	\$670,016	\$780,000	\$722,000
Family Eldercare	Counseling Services	111	\$78,550	*	\$78,550	\$54,985
Caritas of Austin	BSS+ (C-12)	111	\$3,360,907	\$3,055,370	\$3,360,907	\$3,330,907
Austin Recovery	Self Sufficiency Continuum Services	110	\$652,975	N/A	\$652,975	\$457,083
Caritas of Austin	Mental and Behavioral Health Services	110	\$310,505	\$194,963	\$310,505	\$214,459
The ARC of the Capital Area	Family & Juvenile Transition Services	110	\$61,242	N/A	\$61,242	\$61,242
Family Eldercare	Money Management	109	\$100,000	*	\$100,000	\$70,000
Foundation Communities	Afterschool Summer Youth Program	109	\$200,000	N/A	\$200,000	\$140,000
Capital Area Food Bank	Food Bank Services	109	\$324,353	N/A	\$324,353	\$227,047
Foundation Communities	Tax Prep & Financial Programs	109	\$150,000	\$112,500	\$150,000	\$123,750
VinCare Services of Austin	Saint Louise House	108	\$130,000	N/A	\$130,000	\$91,000
Helping the Aging, Needy and Disabled (HAND)	Charitable Care/Sliding Scale	107	\$127,298	\$36,646	\$127,298	\$40,311
Samaritan Center	Whole Body Mental Health Services	106	\$135,900	N/A	\$135,900	\$95,130
Foundation for the Homeless	Family Rehousing Initiative	106	\$339,980	N/A	\$339,980	\$237,986
Austin Children's Shelter	Wrap Around Residential Program	106	\$126,000	N/A	\$126,000	\$88,200
Planned Parenthood	Sisters Saving Sisters Program	105	\$55,000	\$47,473	\$55,000	\$48,204
Family Eldercare	Medication Management	105	\$78,000	*	\$78,000	\$54,600
Workforce Solutions	Workforce and Education Readiness Continuum (C-13)	105	\$4,216,353	\$2,949,399	\$1,245,542	\$2,506,989

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Salvation Army	Pathways & Partnerships	104	\$525,000	\$284,110	\$0	\$227,288
Court Appointed Special Advocates (CASA)	Transitioning Youth Program	103	\$100,000	\$50,000	\$0	\$40,000
Goodwill Industries Central Texas	Ready to Work	102	\$1,373,137	\$873,324	\$0	\$698,659
Easter Seals	Housing Services, Early Childhood, Comprehensive Outpatient Rehab, Youth Leaving Services, Adult Services	99	\$809,278	\$417,806	\$0	\$334,245
African American Youth Harvest Foundation	Enrichment of Low Income Youth	97	\$621,716	\$343,430	\$0	\$163,258
Texas RioGrande Legal Aid	Legal Services	97	\$221,640	\$154,566	\$0	\$182,782
YWCA	YW Counseling & Referral Ctr (YWERC)	92	\$162,503	\$145,298	\$0	\$116,238
Austin ISD	Victory	90	\$400,000	\$256,500	\$0	\$205,200
Austin ISD	Primetime	82	\$1,443,282	\$800,764	\$0	\$640,611
Child Inc.	Early Steps to School Readiness Summer and After School Program	82	\$575,000	\$575,000	\$0	\$431,250
Council on At-Risk Youth (CARY)	Ounce of Prevention	**	**	\$200,000	\$0	\$160,000
River City Youth Foundation	Dove Springs	**	**	\$146,000	\$0	\$116,800

N/A = No current City HHSD funding

C-# = Collaborative and number of partners in the collaborative

\* = Family Eldercare submitted 3 applications requesting \$256,550. Currently HHSD funds Family Eldercare under 1 contract for \$168,00

\*\* = Firms disqualified due to non-compliance with the solicitation requirements