

AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE</u>	<u>DESCRIPTION</u>
\$1,500,000	05/23/2013 (Council)	Original authorization for negotiation and execution of the Austin Energy Home Efficiency Assistance Program (HEAP) Tier 2 Basic Weatherization Plus HVAC Job Order Contract Program
\$1,182,000	03/20/2014 (Council)	Additional funding authority for continued use of the Austin Energy Home Efficiency Assistance Program (HEAP) Tier 2 Basic Weatherization Plus HVAC Job Order Contract Program
\$1,300,000	10/23/2014 (Council)	<i>Proposed</i> – Additional funding authority for continued use of the Austin Energy Home Efficiency Assistance Program (HEAP) Tier 2 Basic Weatherization Plus HVAC Job Order Contract Program
\$3,982,000	Total Proposed Contract Authorization	

CONTRACT HISTORY

<u>AMOUNT</u>	<u>DATE</u>	<u>DESCRIPTION</u>
\$1,500,000	06/24/2013	Contracts executed with six Job Order Contracting firms
\$1,182,000	03/26/2014	Supplemental Amendment # 1 executed for additional funding for continued use of the Austin Energy Home Efficiency Assistance Program (HEAP) Tier 2 Basic Weatherization Plus HVAC Job Order Contract Program
\$1,300,000	<i>Proposed</i>	Additional funding to negotiate contracts for continued use of the Austin Energy Home Efficiency Assistance Program (HEAP) Tier 2 Basic Weatherization Plus HVAC Job Order Contract Program
\$3,982,000	Total Proposed Contract Expenditures	