

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

11/20/14
Parks and Recreation Department

SUBJECT Authorize negotiation and execution of a professional services agreement with DESIGN WORKSHOP, INC. (staff recommendation) or one of the other qualified responders to RFQ Solicitation No. CLMP161, to provide landscape architecture services for the Veterans and Eilers Park Improvements Project in an amount not to exceed \$83,000.00.

CURRENT YEAR IMPACT:

Project Name:	Veterans Pocket Park - Prelim Design And Phase 1 Developpr
Project Authorization:	2014-2015 Capital Budget
Funding Source:	2012 GO Bond
Fund/Dept/Unit:	8114 8607 A214

Current Budget	\$390,000
Unencumbered Balance	\$360,000
This Action	<u>(\$35,000)</u>
Estimated Available	<u>\$325,000</u>

Project Name:	Eilers Neighborhood Park - General Park Improvements
Project Authorization:	2014-2015 Capital Budget
Funding Source:	2012 GO Bond
Fund/Dept/Unit:	8114 8607 A211

Current Budget	\$487,500
Unencumbered Balance	\$477,500
This Action	<u>(\$48,000)</u>
Estimated Available	<u>\$429,500</u>

Total Amount of Action	<u>\$83,000</u>
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ANALYSIS / ADDITIONAL INFORMATION:

The Veterans and Eilers Park Improvements Project involves a new design for both parks, development of construction documents, and management of the construction process.

Veterans Park – 2200 Veterans Drive, Austin Texas, 78703

The selected consultant shall develop a design for the housing of three existing war memorials removed from Waterloo Park on a currently non-developed park parcel identified as ‘Veterans Park’. The design shall reflect a heightened sense of sensitivity in regards to the placement of the current memorials and any future memorials. The design shall also be accommodating to various events and observances related to veterans affairs. The design shall respond and reflect the needs of the local veteran’s community with the assistance of the City of Austin (CC Commission on Veterans Affairs).

Eilers Park – 401 Deep Eddy Ave. Austin Texas, 78703

The selected consultant shall redesign the existing playscape area and grounds including the incorporation of nature based play elements. The design shall compliment and add to the family oriented recreational opportunit

in conjunction with Deep Eddy Pool. The new design will primarily improve the experience and amenities utilized