

M/WBE Summary

Bid documents were distributed to 7 general contractors. Bids were opened on September 25, 2014. Peabody General Contractors, Inc. submitted the lowest responsive bid of two bids received:

Peabody General Contractors, Inc., Dripping Springs, TX	\$6,278,106.00
Santa Clara Construction, Ltd., Austin, TX	\$8,803,745.00

AWU's budget for this contract is limited to \$2,000,000 per year. Due to the nature of the work and extent of bid items required to properly bid the contract, the total bid prices exceeded the \$2,000,000 AWU is limited to award. As a result, the contract amount does not equal the bid amount provided by the accepted low bidder.

The contractor's choice of work methodology provides for 8 areas of subcontracting opportunities which are listed below. Project participation goals stated in the solicitation were 1.91% African American, 5.04% Hispanic, 0.63% Native/ Asian American, and 1.83% WBE. Total participation was estimated on contract award amount of \$2,000,000:

WBE TOTAL – PRIME	\$1,197,847.00	59.89%
Peabody General Contractors, Inc., Dripping Springs, Texas	\$1,197,847.00	59.89%
MBE TOTAL – SUBCONTRACTORS	\$159,125.00	7.96%
<u>African American Subtotal</u>	<u>\$40,777.00</u>	<u>2.04%</u>
(MB) Always Distributing, Buda, Texas (Pipe)	\$39,821.00	1.99%
(MB) RAW Trucking, Austin, Texas (Trucking)	\$956.00	0.05%
<u>Hispanic Subtotal</u>	<u>\$102,420.00</u>	<u>5.12%</u>
(FH) White Photo, Dripping Springs, Texas (Photographic Services)	\$478.00	0.02%
(MH) Mars Industries, Cedar Creek, Texas (Pipe)	\$101,942.00	5.10%
<u>Native/ Asian American Subtotal</u>	<u>\$15,928.00</u>	<u>0.80%</u>
(FA) KLP Commercial, Round Rock, Texas (Material Supply)	\$15,928.00	0.80%
WBE TOTAL – SUBCONTRACTORS	\$1,593.00	0.08%
(FW) N-Line Traffic Maintenance, Bryan, Texas (Traffic Control)	\$1,593.00	0.08%
(FH) Serna Trucking, San Marcos, Texas (Trucking Alternate)	\$0.00	0.00%
NON M/WBE TOTAL – SUBCONTRACTORS	\$641,434.00	32.07%
NTS, Austin, Texas (Machinery/ Hardware Rental)	\$956.00	0.05%
Custom Crete, Austin, Texas (Concrete Supply)	\$796.00	0.04%
Mickie Service Co., Alba, Texas (Line-Stopping)	\$318,567.00	15.93%
Techline Pipe, Austin, Texas (Pipe)	\$318,567.00	15.93%
Mobile Crete, Leander, Texas (Concrete Supply)	\$796.00	0.04%
Lauren Concrete, Round Rock, Texas (Concrete Supply)	\$796.00	0.04%
TurnKey Operations, Austin, Texas (Traffic Control)	\$956.00	0.05%

The Contractor submitted a MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Department of Small & Minority Business Resources. Second low bidder information is provided.

SECOND BIDDER – Santa Clara Construction, Ltd., Austin, Texas \$8,803,745.00
56.30% MBE (MH) prime participation; 1.97% African American subcontractor participation; 0.65% Native/ Asian American subcontractor participation; 1.83% WBE subcontractor participation; 39.26% Non M/WBE subcontractor participation.