

CIP EXPENSE DETAIL

CONTACT DEPARTMENT(S):

Austin Water Utility

SUBJECT: Authorize execution of a 12-month construction contract with Peabody General Contractors, Inc., for the Waterline On-Call Services Indefinite Delivery/Indefinite Quantity Contract to provide on-call services for the Austin Water Utility, for an initial contract amount of \$2,000,000 with two 12-month extension options in the amount of \$2,000,000 per extension, for a total contract amount of \$6,000,000 over a three year period, or until all authorized funding is exhausted.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	Future Large Diameter Waterline On-Call Id/Iq
Fund/Department/Unit:	3920 2207 6466
Funding Source:	AWU Fund Transfer
Current Appropriation:	2,250,000.00
Unencumbered Balance:	2,249,431.58
Amount of This Action:	(2,000,000.00)
Remaining Balance:	<u>249,431.58</u>
 Total Amount of this Action	 <u><u>2,000,000.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION: This work will be performed under an Indefinite Delivery/Indefinite Quantity (IDIQ) contract that will provide a contractor to respond to emergencies related to Austin Water Utility's (AWU's) waterlines that city crews are unable to respond to. The contractor will also repair or replace water valves, fire hydrants, water meters, as well as assist with AWU's leak detection and condition assessment program, and perform other work associated with water mains and associated appurtenances that city crews are unable to address. The project was bid as a service contract with numerous bid items to accommodate the anticipated work. The bid documents did not include engineered plans as exact scope of work and work locations are unknown at this time. Work performed under this contract will be entirely within the Austin Water Utility service area.

AWU's budget for this contract is limited to \$2,000,000 per year. Due to the nature of the work and extent of bid items required to properly bid the contract, the total bid prices exceeded the \$2,000,000 AWU is limited to award. As a result, the contract amount does not equal the bid amount provided by the accepted low bidder.

The contract term is for an initial 12-month period with two optional 12-month extensions, for a total contract duration of 36-months, or until all authorized funding is exhausted. The first year amount is \$2,000,000, the second year amount is \$2,000,000, and the third year amount is \$2,000,000, for a total contract amount of \$6,000,000.

Peabody General Contractors, Inc. is located in Dripping Springs, TX.