

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**

11/20//2014

**CONTACT DEPARTMENT(S):**

Contract Management for Austin Convention Center

**SUBJECT:** Authorize negotiation and execution of a Job Order Assignment with one of the City's Facilities Improvement Job Order Contractors, which will exceed \$500,000.00, for the construction of the Palmer Events Center (PEC) Cash Room Improvements project for a total amount not-to-exceed \$600,000, inclusive of contingency.

**CURRENT YEAR IMPACT:**

**Department:**

**Austin Convention Center**

Project Name:

PEC Cash Room

Fund/Department/Unit:

8900-8207-0078

Funding Source:

FY 2014-15 Approved Capital Budget

Current Appropriation:

730,000.00

Unencumbered Balance:

655,851.64

Amount of This Action:

(600,000.00)

Remaining Balance:

55,851.64

**ANALYSIS / ADDITIONAL INFORMATION:** This contract is for the construction of new cash rooms and security improvements at the Palmer Events Center. Pursuant to state statute, the City is required to obtain approval from Council for any individual job order assignment that exceeds \$500,000. This request is for Council's authorization to negotiate and execute one (1) Job Order Assignment from the Job Order Contract program for an amount not-to-exceed \$600,000.00, inclusive of contingency.