

## A G E N D A



### Recommendation for Council Action

Austin City Council	Item ID	37726	Agenda Number	46.
Meeting Date:	11/20/2014		Department:	Health and Human Services
Subject				
<p>Authorize negotiation and execution of an amendment to the interlocal agreement with Travis County under which the City will provide public health services for a 12- month period beginning October 1, 2014, in an amount of \$122,752 for a total contract amount not to exceed \$3,441,081.</p>				
Amount and Source of Funding				
<p>Funding from Travis County in the amount of \$3,318,329 is included in the Fiscal Year 2014-2015 Budget of the Health and Human Services Department General Fund. The Term of the agreement is for the period October 1, 2014 through September 30, 2015.</p>				
Fiscal Note				
<p>A fiscal note is not required.</p>				
Purchasing Language:				
Prior Council Action:	<p>September 9, 2014: Council approved the Fiscal year 2014-2015 operating budget. September 25, 2014: Council authorized negotiation and execution of an amendment to the Interlocal Agreement with Travis County.</p>			
For More Information:	<p>Carlos Rivera, Director, 512-972-5010; Kymberley Maddox, Chief Administrative Officer, 512-972-5041; Elena Shemilina, Agenda Coordinator, 512-972-5010.</p>			
Boards and Commission Action:				
MBE / WBE:				
Related Items:				

### Additional Backup Information

The City Health and Human Services Department has provided public health services to Travis County through various agreements since 1985. After several years of work by City and County staff to consolidate the patchwork of agreements and amendments, the Travis County Commissioners Court and City Council approved the current interlocal agreement on September 27, 2007 and October 18, 2007, respectively. The original term was for the period October 1, 2007 through September 30, 2008, and provided for up to four 12-month renewal terms. On October 2, 2008, the City Council approved a three-month extension of the interlocal agreement, terminating on December 31, 2008, and approved a nine-month renewal and extension on December 18, 2009 for the period of January 1, 2009 through September 30, 2009. On September 24, 2009, the City Council approved a 12-month renewal for the period of October 1, 2009 through September 30, 2010. On September 23, 2010, the City Council approved a 12-month renewal for the period of October 1, 2010 through September 30, 2011. On September 22, 2011, the City Council approved a 12-month renewal for the period of October 1, 2011 through September 30, 2012. On September 27, 2012, the City Council approved a 12-month period beginning October 1, 2012 through September 30, 2013. On

September 26, 2013, the City Council approved a term of one year, and each successive October 1 for up to an additional four years for the period beginning October 1, 2013 through September 30, 2014.

Through this agreement the Health & Human Services Department will continue to provide public health services such as HIV outreach & prevention, immunizations, disease surveillance, vital records, chronic disease prevention, tuberculosis elimination and environmental health services. This agreement is for the 2015 term of October 1, 2014 through September 30, 2015.

Based upon the cost model approved for the Fiscal Year 2014 term, Travis County will pay \$195,804 more in Fiscal Year 2015 than paid in Fiscal Year 2014. This increase includes the increased costs for health insurance, and wage adjustments. In addition, the cost model has been revised for Comprehensive Public Health Planning to calculate cost based on the Travis County population. The County population percentage has decreased from 28.46% to 28.25%. Approval of this amendment will allow the City to continue to provide public health services to Travis County through September 31, 2015, in exchange for total payment by the County of \$3,441,081.