

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

11/20/14

CONTACT DEPARTMENT(S):

Austin Transportation

FUND(S):

Mobility

SUBJECT: Approve an ordinance waiving certain banner fees for the Edible Austin Eat Drink Local Week sponsored by Edible Austin which is to be held on December 6-13, 2014 throughout Austin.

CURRENT YEAR IMPACT:

Fees Waived (Austin Transportation):

\$564	Banner Fees
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\$564	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Transportation Department (ATD) fees for this event are \$564. This item reimburses all these fees for this event.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$188 to his fee waiver allocation budget, Council Member Riley has agreed to apply \$188 to his fee waiver allocation budget and Council Member Morrison has agreed to apply \$188 to her fee waiver allocation budget. Any additional fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.