

RESOLUTION NO. 20141120-

WHEREAS, on November 20, 2014, Council will consider approving social service contracts through the Health and Human Services Department that will go into effect on September 1, 2015; and

WHEREAS, the initial funding allocated for these contracts was \$13.8 million, which is flat funding from the previous contracts included in 2010; and

WHEREAS, the need for services and cost of providing services have both grown significantly since 2010, and the Public Health and Human Services Committee (Committee) recommended identifying additional funds to address the increased need and cost of delivering services; and

WHEREAS, the Council approved an additional \$1 million in ongoing funding for the Health and Human Services Department during the FY 2014-15 budget process; and

WHEREAS, the Committee recommended that those funds be encumbered in FY 2014-15 and be dedicated funding for the contracts to go into effect, which would provide an additional \$2 million in funding for social service contracts in FY 15-16; and

WHEREAS, an additional \$1 million should be incorporated in proposed budgets beginning in FY 16-17 to ensure continuity of contracts and services; and

WHEREAS, the Health and Human Services Department has \$250,000 in ongoing funds in the Planning Fund that are not allocated, which should be dedicated to social service contracts; and

WHEREAS, the recommendations from the Public Health and Human Services Committee incorporate the encumbered \$1 million and \$250,000 in

Planning Fund dollars in the final recommendation for social service contract awards; **NOW, THEREFORE,**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

The City Manager is directed to allocate \$1 million of funding from the Health and Human Services Department approved during the fiscal year 2014-15 budget process and to redirect and reallocate \$250,000 from the Health and Human Services Planning Fund to the social service contracts that will go into effect on September 1, 2015, and to incorporate an additional \$1 million in funding in proposed budgets brought for Council consideration beginning in Fiscal Year 2016-17 through the end of the social service contract terms.

ADOPTED: _____, 2014

ATTEST: _____
Jannette S. Goodall
City Clerk