

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

11/20/14

**CONTACT DEPARTMENT(S):**

Parks and Recreation

**FUND(S):**

General

**SUBJECT:** Approve an ordinance reimbursing certain fees for the Taiwan National Day celebration sponsored by the Austin Chapter of Taiwanese Chambers of Commerce which was held on Saturday, November 1, 2014 at Asian American Resource Center.

### **CURRENT YEAR IMPACT:**

#### **Fees Reimbursed (Parks and Recreation):**

\$457.25	Full Party Ceremony Package Fee - Resident
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\$25	Kitchen Use Fee
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\$482.25	Total Fees Reimbursed
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**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Parks and Recreation Department (PARC) and Health and Human Services Department (HHSD) fees for this event were \$580.25. This item reimburses \$482.25 in PARC fees, leaving \$98 in HHSD fees that have not been reimbursed for this event.

As outlined in Resolution No. 021003-40, Council Member Tovo has agreed to apply \$160.75 to her fee waiver allocation budget, Council Member Martinez has agreed to apply \$160.75 to his fee waiver allocation budget and Mayor Leffingwell has agreed to apply \$160.75 to his fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.