



Republic Square Master Plan Implementation



EVOLUTION OF REPUBLIC SQUARE MASTER PLAN



PPS VISION
2007



VISION PLAN
2010



MASTER PLAN
2013

- Prior phase (\$450,000 auction oak deck) completed in 2010 by APF with PARD support
- Initial funding from Federal Courthouse project fees
- Design consultants Design Workshop contracted February 2012
- Extensive public engagement process
 - Public Meetings and online poll May – September 2012
- Master Plan report completed July 2013
- Texas Legislative Action to extend COA lease of Downtown Squares June 2013
- Recipient of two awards for planning and public engagement (APA and Texas ASLA)
- 2012 G.O. Bond funding approved for Downtown Squares

REPUBLIC SQUARE MASTER PLAN

Plan Key Legend

- A: Public Transit Corridor
- B: 5th St Corridor
- C: 4th St Corridor
- D: Federal Courthouse Plaza Zone
- E: Auction Oak Zone
- F: Existing Deck
- G: Main Lawn
- H: Tiered Walls
- I: Arc Promenade
- J: 4th St Conference Room
- K: Republic Plaza
- L: Republic Market
- M: Restaurant Kiosk
- N: Support Building

Proposed Amenities

- Open Flexible Lawn Area
- Diversity in seating environments
- Flexible Corner Plazas
- Auction Oak Preservation Zone
- Enhanced 4th,5th and Guadalupe transit corridors
- Vending and support structure
- Historic cultural heritage opportunities



PHASE II RESTAURANT KIOSK AND SUPPORT BUILDING

Plan Key Legend

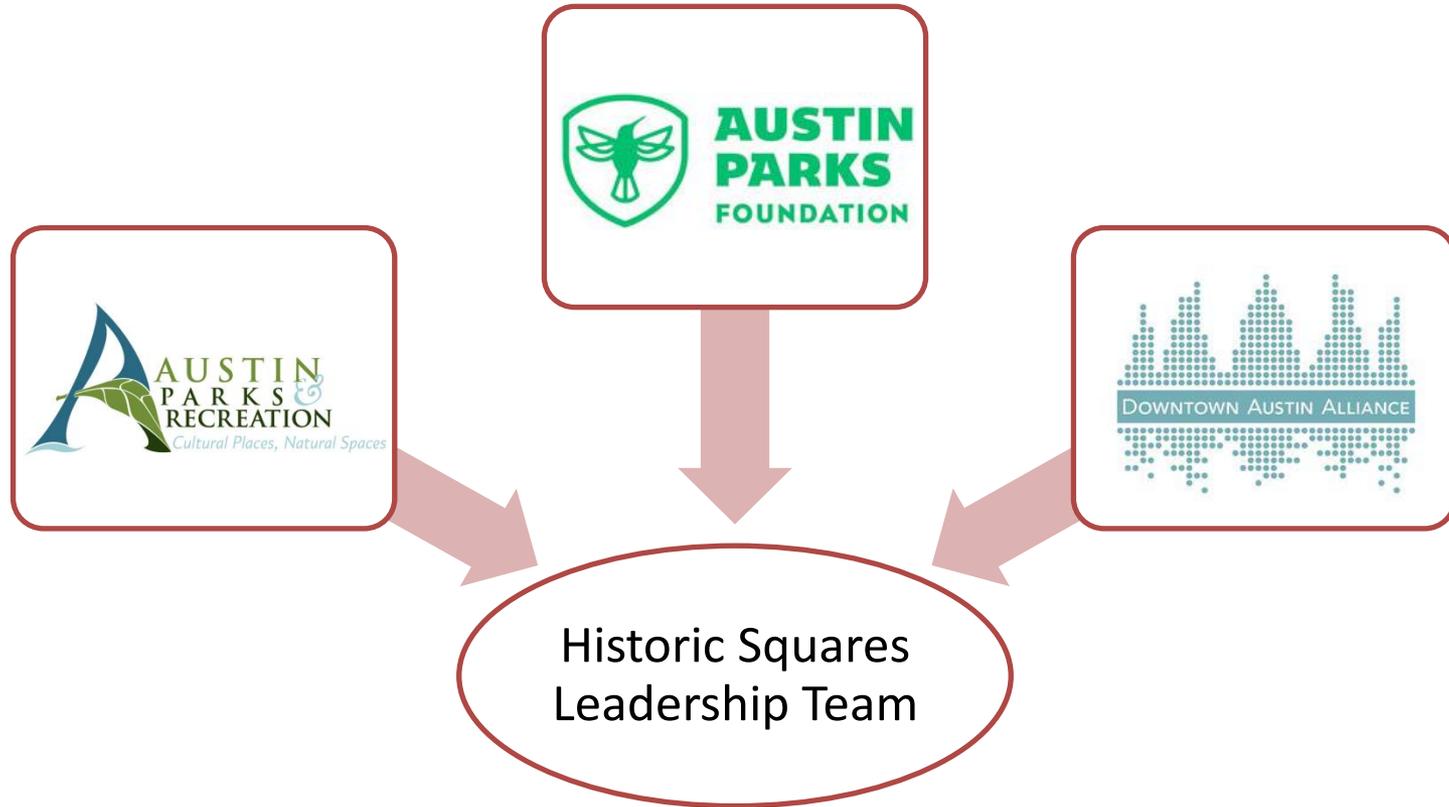
- A: Public Transit Corridor
- B: 5th St Corridor
- C: 4th St Corridor
- D: Federal Courthouse Plaza Zone
- E: Auction Oak Zone
- F: Existing Deck
- G: Main Lawn
- H: Tiered Walls
- I: Arc Promenade
- J: 4th St Conference Room
- K: Republic Plaza
- L: Republic Market
- M: Restaurant Kiosk
- N: Support Building

Proposed Amenities

- Open Flexible Lawn Area
- Diversity in seating environments
- Flexible Corner Plazas
- Auction Oak Preservation Zone
- Enhanced 4th,5th and Guadalupe transit corridors
- Vending and support structure
- Historic cultural heritage opportunities



MASTER PLAN IMPLEMENTATION IN PARTNERSHIP WITH APF



Role

- Private sector leadership
- Advocacy
- Fundraising
- Establish new model for operations and management

COMMUNITY PARTNERSHIP ROLES AND RESPONSIBILITIES



- Partners in Parkland Improvement Agreement
- Assumes role of project leader for design and construction
- Contributes funding towards project budget



- Partners in Parkland Improvement Agreement
- Responsible for long-term operations and maintenance in partnership with PARD
- Responsible for park programming



- Partner in Parkland Improvement Agreement
- Provide primary funding towards park construction budget
- City of Austin owner department for Republic Square
- Collaboration and review of design and construction phases
- Long-term monitoring of contract performance

ESTIMATED PARK CONSTRUCTION BUDGET

BASED ON NOVEMBER 2012 CONSTRUCTION ESTIMATE

Phase One Project Budget

| | |
|---|----------------|
| Construction Estimate | \$1,600,000.00 |
| PM,CID,Design,AIPP,Contingency Estimate | \$ 800,000.00 |

| | |
|-------------------------|----------------|
| Total Available Funding | \$2,400,000.00 |
|-------------------------|----------------|

Available Funding

| | |
|-------------------------------------|--------------|
| Federal Court House Fee Balance | \$983,294.95 |
| 2012 G.O. Bond–Downtown Squares | \$700,000.00 |
| APF Contribution | \$250,000.00 |
| Parkland Dedication Fee (estimated) | \$447,850.00 |

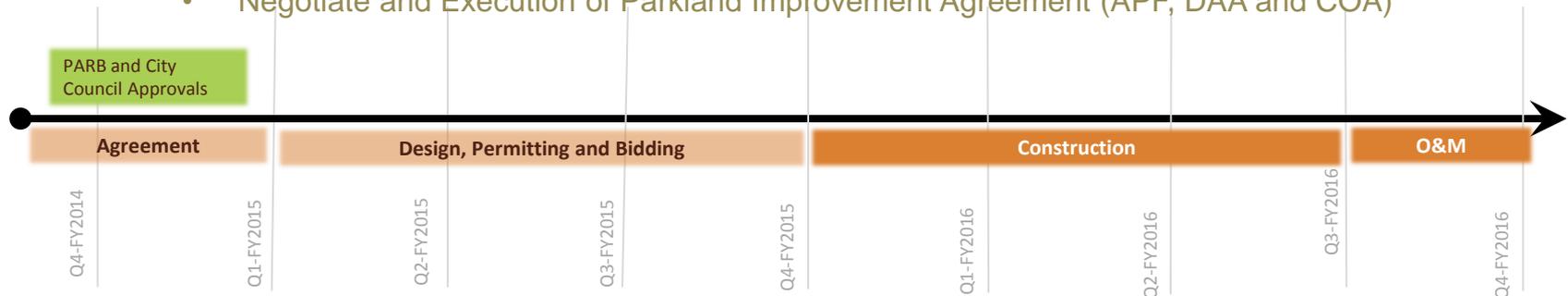
| | |
|-------------------------|----------------|
| Total Available Funding | \$2,381,144.95 |
|-------------------------|----------------|

REPUBLIC SQUARE LONG-TERM FUNDING STRATEGY

| Phase 1 Park Construction | Phase 2 Building Facilities and Great Street Construction | Operations & Management (Annual) |
|-------------------------------|---|--|
| Estimated Budget: \$2.4M | Estimated Budget: \$1.4M Great Streets: \$866,527 Buildings: \$512,575 | Estimated Budget: \$300K (annual) Based on ETM Preliminary Report |
| Available Funding:(+/-)\$2.4M | Available Funding: TBD | Available Funding: TBD |
| Assumptions: N/A | Assumptions: <ul style="list-style-type: none"> - APF/DAA contributions - Private fundraising - City contributions to Great Streets | Assumptions: <ul style="list-style-type: none"> - Park earned income - Private fundraising - City contribution |

REPUBLIC SQUARE MASTER PLAN IMPLEMENTATION NEXT STEPS

- 04/22/14 – Parks and Recreation Board
 - Adoption of Master Plan
 - Negotiation and Execution of Parkland Improvement Agreement
- 05/15/14 – City Council Briefing Presentation
- 05/21/14 – Downtown Commission Meeting
- 05/22/14 – City Council approval:
 - Set Public Hearing for Master Plan Adoption
- 06/12/14 – City Council approval:
 - Conduct Public Hearing for Master Plan Adoption
 - Negotiation of Parkland Improvement Agreement (APF and COA)
- 11/25/14 – Parks Board Concessions and Contracts Committee recommendation to Parks Board
 - Negotiate and Execution of Parkland Improvement Agreement (APF, DAA and COA)
- 12/9/14 – Parks and Recreation Board recommendation to City Council
 - Negotiate and Execution of Parkland Improvement Agreement (APF, DAA and COA)
- 12/11/14 – City Council Recommendation
 - Negotiate and Execution of Parkland Improvement Agreement (APF, DAA and COA)



REPUBLIC SQUARE PARTNERSHIP BENEFITS

- Time savings
- Cost efficiency
- Leveraging of existing resources (APF programming staff and DAA downtown maintenance staff)
- Continuity of design through construction and operations
- Revenue generated in park remains for operational expenses
- New operations and management structure
- Establishes another format and standard for urban downtown parks



QUESTIONS?



REPUBLIC SQUARE MASTER PLAN:
[HTTP://WWW.AUSTINTEXAS.GOV/REPUBLICSQUARE](http://www.austintexas.gov/republicsquare)