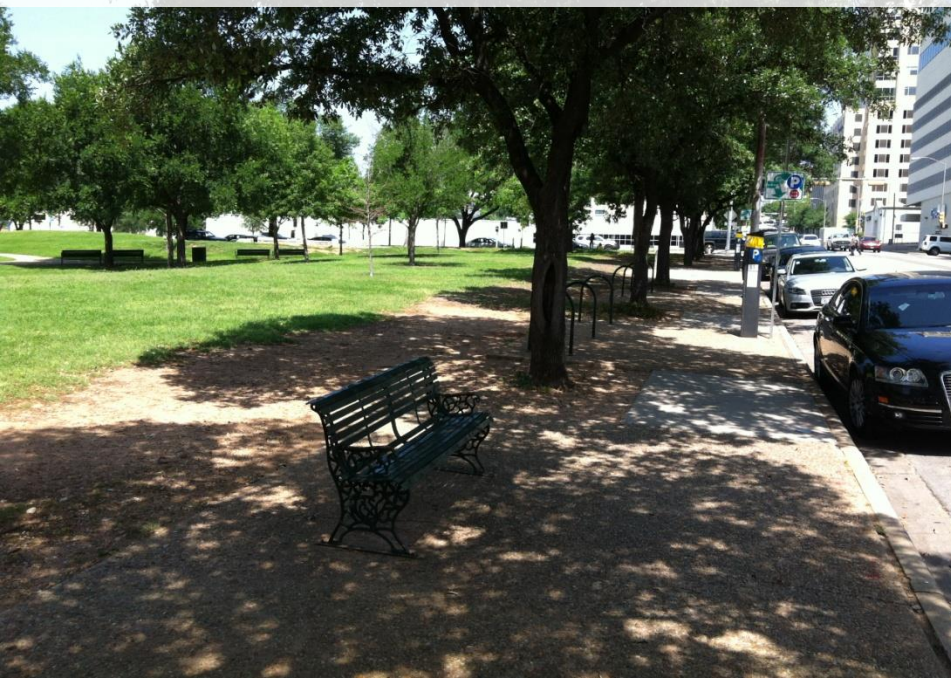




## Republic Square Master Plan Implementation





[illegible][illegible]

This site plan illustrates the proposed layout for the park, featuring a central green lawn (G) and a winding path (H). The plan includes various zones and features marked with letters A through M:

- A:** A paved area or plaza on the right side of the park.
- B:** A paved area or plaza at the top of the park.
- C:** A paved area or plaza at the bottom of the park.
- D:** A paved area or plaza on the left side of the park, adjacent to the existing playground.
- E:** A grassy area or lawn on the left side of the park.
- F:** A circular paved area or plaza on the left side of the park.
- G:** The central green lawn.
- H:** A winding path or trail that encircles the central lawn.
- I:** A paved area or plaza on the right side of the park.
- J:** A paved area or plaza at the bottom of the park.
- K:** A paved area or plaza on the left side of the park.
- L:** A paved area or plaza at the top of the park.
- M:** A paved area or plaza on the left side of the park, adjacent to the existing playground.

The plan also shows existing features such as the playground, parking lot, and surrounding streets (e.g., 1st St, 2nd St, 3rd St, 4th St, 5th St, 6th St, 7th St, 8th St, 9th St, 10th St, 11th St, 12th St, 13th St, 14th St, 15th St, 16th St, 17th St, 18th St, 19th St, 20th St, 21st St, 22nd St, 23rd St, 24th St, 25th St, 26th St, 27th St, 28th St, 29th St, 30th St, 31st St, 32nd St, 33rd St, 34th St, 35th St, 36th St, 37th St, 38th St, 39th St, 40th St, 41st St, 42nd St, 43rd St, 44th St, 45th St, 46th St, 47th St, 48th St, 49th St, 50th St, 51st St, 52nd St, 53rd St, 54th St, 55th St, 56th St, 57th St, 58th St, 59th St, 60th St, 61st St, 62nd St, 63rd St, 64th St, 65th St, 66th St, 67th St, 68th St, 69th St, 70th St, 71st St, 72nd St, 73rd St, 74th St, 75th St, 76th St, 77th St, 78th St, 79th St, 80th St, 81st St, 82nd St, 83rd St, 84th St, 85th St, 86th St, 87th St, 88th St, 89th St, 90th St, 91st St, 92nd St, 93rd St, 94th St, 95th St, 96th St, 97th St, 98th St, 99th St, 100th St).

- Prior phase (\$450,000 auction oak deck) completed in 2010 by APF with PARD support
- Initial funding from Federal Courthouse project fees
- Design consultants Design Workshop contracted February 2012
- Extensive public engagement process
  - Public Meetings and online poll May – September 2012
- Master Plan report completed July 2013
- Texas Legislative Action to extend COA lease of Downtown Squares June 2013
- Recipient of two awards for planning and public engagement (APA and Texas ASLA)
- 2012 G.O. Bond funding approved for Downtown Squares

# REPUBLIC SQUARE MASTER PLAN

## Plan Key Legend

- A: Public Transit Corridor
- B: 5th St Corridor
- C: 4th St Corridor
- D: Federal Courthouse Plaza Zone
- E: Auction Oak Zone
- F: Existing Deck
- G: Main Lawn
- H: Tiered Walls
- I: Arc Promenade
- J: 4th St Conference Room
- K: Republic Plaza
- L: Republic Market
- M: Restaurant Kiosk
- N: Support Building

## Proposed Amenities

- Open Flexible Lawn Area
- Diversity in seating environments
- Flexible Corner Plazas
- Auction Oak Preservation Zone
- Enhanced 4th, 5th and Guadalupe transit corridors
- Vending and support structure
- Historic cultural heritage opportunities



# PHASE II RESTAURANT KIOSK AND SUPPORT BUILDING

## Plan Key Legend

- A: Public Transit Corridor
- B: 5th St Corridor
- C: 4th St Corridor
- D: Federal Courthouse Plaza Zone
- E: Auction Oak Zone
- F: Existing Deck
- G: Main Lawn
- H: Tiered Walls
- I: Arc Promenade
- J: 4th St Conference Room
- K: Republic Plaza
- L: Republic Market
- M: Restaurant Kiosk
- N: Support Building

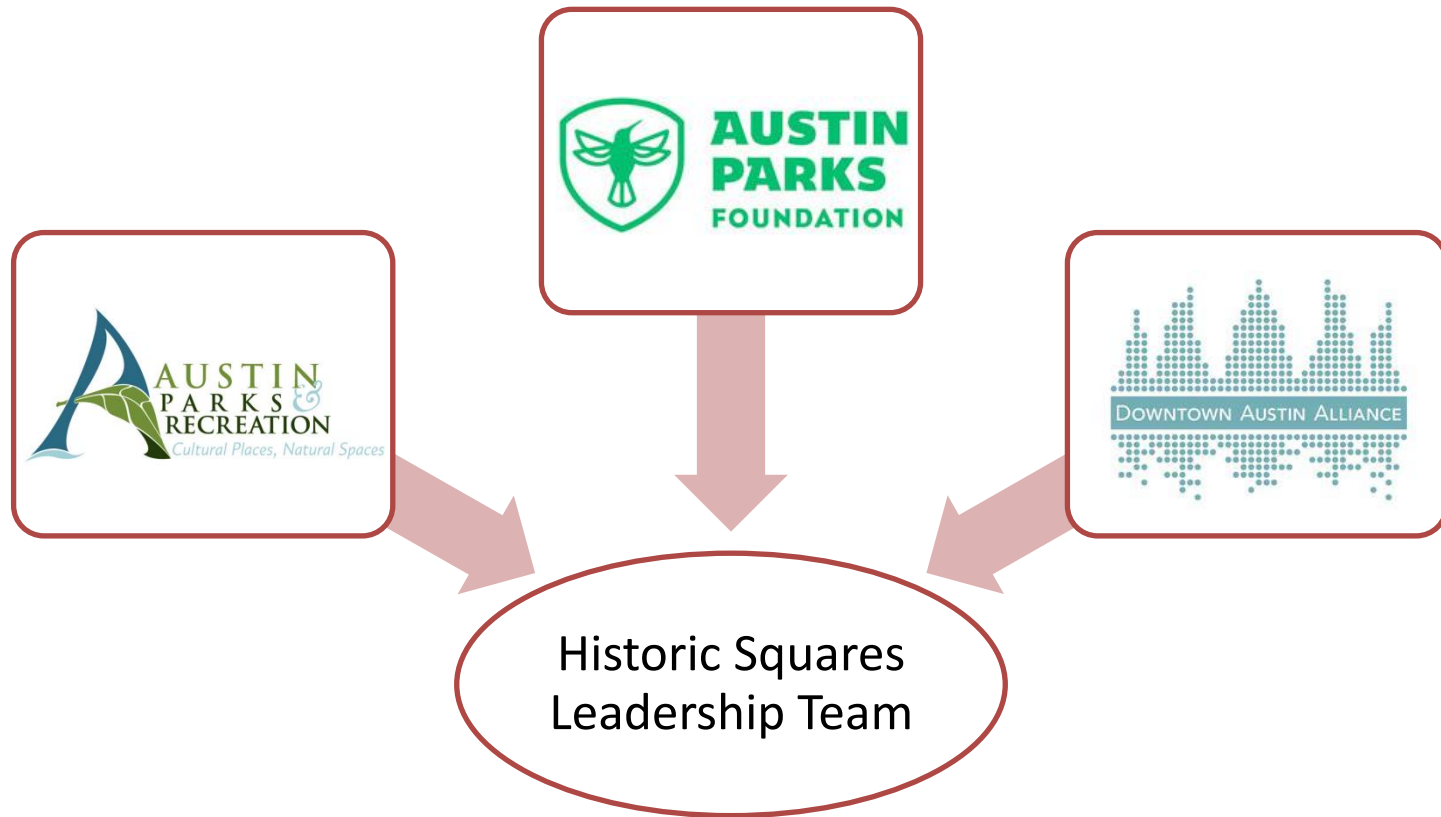
## Proposed Amenities

- Open Flexible Lawn Area
- Diversity in seating environments
- Flexible Corner Plazas
- Auction Oak Preservation Zone
- Enhanced 4th,5th and Guadalupe transit corridors
- Vending and support structure
- Historic cultural heritage opportunities





# MASTER PLAN IMPLEMENTATION IN PARTNERSHIP WITH APF



## Role

- Private sector leadership
- Advocacy
- Fundraising
- Establish new model for operations and management

# COMMUNITY PARTNERSHIP ROLES AND RESPONSIBILITIES



- Partners in Parkland Improvement Agreement
- Assumes role of project leader for design and construction
- Contributes funding towards project budget



- Partners in Parkland Improvement Agreement
- Responsible for long-term operations and maintenance in partnership with PARD
- Responsible for park programming



- Partner in Parkland Improvement Agreement
- Provide primary funding towards park construction budget
- City of Austin owner department for Republic Square
- Collaboration and review of design and construction phases
- Long-term monitoring of contract performance

# ESTIMATED PARK CONSTRUCTION BUDGET

## BASED ON NOVEMBER 2012 CONSTRUCTION ESTIMATE

### Phase One Project Budget

Construction Estimate	\$1,600,000.00
PM,CID,Design,AIPP,Contingency Estimate	\$ 800,000.00

Total Available Funding	\$2,400,000.00
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### Available Funding

Federal Court House Fee Balance	\$983,294.95
2012 G.O. Bond–Downtown Squares	\$700,000.00
APF Contribution	\$250,000.00
Parkland Dedication Fee (estimated)	\$447,850.00

Total Available Funding	\$2,381,144.95
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# REPUBLIC SQUARE LONG-TERM FUNDING STRATEGY

Phase 1 Park Construction	Phase 2 Building Facilities and Great Street Construction	Operations & Management (Annual)
Estimated Budget: \$2.4M	Estimated Budget: \$1.4M  Great Streets: \$866,527 Buildings: \$512,575	Estimated Budget: \$300K (annual) Based on ETM Preliminary Report
Available Funding:(+/-)\$2.4M	Available Funding: TBD	Available Funding: TBD
Assumptions: N/A	Assumptions: <ul style="list-style-type: none"> <li>- APF/DAA contributions</li> <li>- Private fundraising</li> <li>- City contributions to Great Streets</li> </ul>	Assumptions: <ul style="list-style-type: none"> <li>- Park earned income</li> <li>- Private fundraising</li> <li>- City contribution</li> </ul>



# REPUBLIC SQUARE MASTER PLAN IMPLEMENTATION

## NEXT STEPS

- 04/22/14 – Parks and Recreation Board
  - Adoption of Master Plan
  - Negotiation and Execution of Parkland Improvement Agreement
- 05/15/14 – City Council Briefing Presentation
- 05/21/14 – Downtown Commission Meeting
- 05/22/14 – City Council approval:
  - Set Public Hearing for Master Plan Adoption
- 06/12/14 – City Council approval:
  - Conduct Public Hearing for Master Plan Adoption
  - Negotiation of Parkland Improvement Agreement (APF and COA)
- 11/25/14 – Parks Board Concessions and Contracts Committee recommendation to Parks Board
  - Negotiate and Execution of Parkland Improvement Agreement (APF, DAA and COA)
- 12/9/14 – Parks and Recreation Board recommendation to City Council
  - Negotiate and Execution of Parkland Improvement Agreement (APF, DAA and COA)
- 12/11/14 – City Council Recommendation
  - Negotiate and Execution of Parkland Improvement Agreement (APF, DAA and COA)



# REPUBLIC SQUARE PARTNERSHIP BENEFITS

- Time savings
- Cost efficiency
- Leveraging of existing resources (APF programming staff and DAA downtown maintenance staff)
- Continuity of design through construction and operations
- Revenue generated in park remains for operational expenses
- New operations and management structure
- Establishes another format and standard for urban downtown parks





# QUESTIONS?



**REPUBLIC SQUARE MASTER PLAN:**  
**[HTTP://WWW.AUSTINTEXAS.GOV/REPUBLICSQUARE](http://www.austintexas.gov/republicsquare)**