

AGENDA



Recommendation for Council Action

Austin City Council	Item ID	38769	Agenda Number	10.
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Meeting Date:	12/11/2014	Department:	Austin Energy
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Subject

Approve an update to the Austin Energy Resource, Generation and Climate Protection Plan.

Amount and Source of Funding

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:

Prior Council Action: April 22, 2010 – Approved the Austin Energy Resource, Generation and Climate Protection Plan to 2020.

For More Information: Larry Weis, General Manager (512) 322-6002; Khalil Shalabi, Vice President, Market Operations & Resource Planning (512) 322-6520; Jeff Vice, Director, Local Government Issues (512) 322-6087.

Boards and Commission Action:

MBE / WBE:

Related Items:

Additional Backup Information

This RCA is for Council to consider approval of the update to the Austin Energy Resource, Generation and Climate Protection Plan. The attached, updated Plan will take effect immediately upon passage and includes long-range planning through 2024.

The Plan is a resource planning tool that brings together demand and energy management options over the planning horizon. Updating the Plan, which occurs every two years as directed by Council, involved extensive analysis of the expected risks, costs and opportunities to meet the future demand for electricity services. The Plan also benefited from substantial input from citizens, customer groups, utility advisory commissions, a Council-appointed task force and City Council. The goals outlined in the document are based on Austin Energy's current understanding of technology and of national, state and local energy policies. Execution of individual elements of the Plan will be subject to affordability impacts and Council approval.