

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

12/11/14
Aviation

SUBJECT:

Authorize execution of a construction contract with TEXAS ROOFING CO., LP for the Air Rescue and Fire Fighting Building Re-roofing and Building Envelope Weatherproofing in the amount of \$195,000 plus contingency in the amount of \$19,500, for a total contract amount not to exceed \$214,500.

Funding is available in the Fiscal Year 2014-2015 Capital Budget of the Aviation Department.

CURRENT YEAR IMPACT:

Department:	Aviation
Project Name:	ARFF Bldg Roof-Leak Repairs/Replacement Option
Fund/Department/Unit:	4910-8107-3211
Funding Source:	Department of Aviation Airport Capital Fund
Current Appropriation:	453,000.00
Unencumbered Balance:	379,694.20
Amount of This Action:	<u>(214,500.00)</u>
Remaining Balance:	165,194.20

ANALYSIS / ADDITIONAL INFORMATION:

The roof of the Air Rescue and Fire Fighting (ARFF) building at the Austin-Bergstrom International Airport is approximately twenty years old and in need of replacement. There have been minor leaks in the past, which were repaired. The granules are wearing away; the sheeting is beginning to crack in places; and there is evidence of water below the sheeting. The pitch pans are in need of replacement as well. Caulking on the exterior walls around doors and windows is also showing signs of aging.

This project comprises the removal and replacement of modified bitumen roofing, insulation board, parapet coping, roof flashing and mechanical equipment curbs, repairs of pre-finished sheet metal roofing at various locations on the building, and caulking at the walls and windows.

The Invitation for Bids solicitation was issued September 15, 2014. Only one responsive bid was received.

Due to the potential for unknown features when the existing roofing system is torn off and the need to avoid delay in working at the Airport, a 10% contingency in funding has been included to allow for the expeditious processing of any change orders.

The contract allows 111 calendar days for completion of this project. This project is located within zip code 78719 and is managed by the Public Works Department.

Texas Roofing Co., LLP is located in Round Rock, Texas.