

**AGENDA**



**Recommendation for Council Action**

Austin City Council	Item ID	38626	Agenda Number	49.
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Meeting Date:	12/11/2014	Department:	Health and Human Services
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**Subject**

Approve an ordinance authorizing acceptance of one-time supplemental grant funds in the amount of \$34,693 from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, COMMUNITY PREPAREDNESS SECTION, for the Epidemiology and Disease Health Statistics Unit and amending the Fiscal Year 2014-2015 Health and Human Services Department Operating Budget Special Revenue Fund (Ordinance No. 20140908-001) to appropriate \$34,693 to support public health emergency preparedness activities.

**Amount and Source of Funding**

Funding in the amount of \$34,693 is available from the Texas Department of State Health Services, Community Preparedness Section, Austin, Texas. The grant period is October 1, 2014 through June 30, 2015. A 10% city match is required.

**Fiscal Note**

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	On September 8, 2014, Council approved the Fiscal Year 2014-2015 Health and Human Services Department Operating Budget, Special Revenue Fund Ordinance No. 20140908-001.
For More Information:	Carlos Rivera, Director, Health and Human Services Department, 972-5010; Shannon Jones, Deputy Director, 972-5410; Janet Pichette, Chief Epidemiologist, Epidemiology and Health Statistics Unit, 972-5486; Elena Shemilina, Agenda Coordinator, 512-972-5010.
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

**Additional Backup Information**

The Austin/Travis County Health and Human Services Department (ATCHHSD) was awarded a one-time supplemental award in support of the Centers for Disease Control and Prevention Public Health and Emergency Preparedness (PHEP) Budget to enhance local and regional preparedness, planning, and response efforts. This funding will improve overarching all-hazards planning efforts, and support travel, supplies and other contractuals, and commodities associated with grant administration.

**Performance Measures**

Related Department Goal

The purpose of the discretionary grant fund projects is to provide additional resources to ATCHHSD and the City to address regional public health and medical planning, and response capabilities for all emergencies with public health consequences.

Outputs/Outcomes

Improve regional public health and medical emergency preparedness planning and response in Austin/Travis County by providing travel, training, supplies and other contractuals, and commodities associated with grant administration and supporting grant staff.

Activity

Increase the preparedness capacity by providing travel, training, and supplies for PHEP grant staff.

The General Fund will not be required to contribute to this grant. All department grant application requests are reviewed by the Budget Office prior to submission to ensure that the grant minimizes the financial impact to the City.