

A G E N D A



Recommendation for Council Action

Austin City Council		Item ID	38087	Agenda Number	38.
Meeting Date:	12/11/2014		Department:	Health and Human Services	
Subject					
Authorize negotiation and execution of Amendment 1 to the interlocal agreement with AUSTIN TRAVIS COUNTY INTEGRAL CARE to increase funding by \$22,500 for a half-time research assistant for the ReadyBy21 program, for a total contract amount not to exceed \$90,687 for the period of October 1, 2014 through September 30, 2015, with five 12-month renewal options, each in an amount not to exceed \$90,687, for a total contract amount not to exceed \$544,122.					
Amount and Source of Funding					
Funding in the amount of \$22,500 is included in the Fiscal Year 2014-2015 Operating Budget of the Health and Human Services Department. Funding for the renewal options is contingent upon the availability of funding in future budgets.					
Fiscal Note					
A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:	On August 7, 2014, Council approved a 12-month agreement with AUSTIN TRAVIS COUNTY INTEGRAL CARE beginning on October 1, 2014 with five 12-month renewal options. On September 8, 2014, Council approved Ordinance No. 20140908-001 adopting the Fiscal Year 2014-15 Operating Budget.				
For More Information:	Stephanie Hayden, Asst. Director, Community Services, 972-5017; Robert Kingham, Manager, 972-5026; Elena Shemilina, Agenda Coordinator, 512-972-5010.				
Boards and Commission Action:					
MBE / WBE:					
Related Items:					
Additional Backup Information					
<p>The Community Advancement Network (CAN) is a partnership that includes governmental, non-profit, private, and faith-based organizations. The CAN leverages mutual resources to improve social, health, educational, and economic opportunities in Central Texas. As a neutral convener, connector, and informer in the community, the CAN partnership works to promote a community of equity and opportunity for all. The CAN provides a community forum for creative and collaborative problem solving, inclusive community participation, and community consensus building. CAN staff provide management, coordination, communication, and follow-through for all phases of the community collaborative process. The CAN shares research, data, and information that helps connect efforts and assists CAN Partners, 12 Issue Area Groups, services providers and others do their work in the community. Key stakeholders include policy-makers, administrators, planners, leaders of issue area groups and coalitions, other community-based organizations, and the community at large. The additional funding, in the amount of \$22,500, supports a half-time Research Assistant for the ReadyBy21 program to update the online ReadyBy21 Dashboard. Austin Travis County Integral Care (ATCIC) is the fiscal agent for CAN.</p>					
<p>Performance Measures, as well as contract exhibits, will be negotiated with the ATCIC staff.</p> <p>Related Departmental Goal: Social Services – Promote a healthy community by addressing the needs of vulnerable households.</p>					