

CIP
EXPENSE DETAIL

CONTACT DEPARTMENT(S):

Austin Water Utility

SUBJECT: Authorize the negotiation and execution of all documents and instruments necessary or desirable to acquire a 30-foot- wide water line easement of approximately 1.270 acres and temporary work space easement totaling approximately 1.747 acres out of the Daniel J. Gilbert Survey No. 8, Abstract No. 313, situated in Austin, Travis County, Texas, locally known as Camp Mabry, from THE STATE OF TEXAS for the Texas Department of Transportation Utility Relocation, MoPac 42-inch Water Transmission Main Project, in an amount not to exceed \$765,750.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	Txdot-Mopac 42-Inch Water Tm Relocation
Fund/Department/Unit:	3960-2207-6420
Funding Source:	Commercial Paper
Current Appropriation:	1,563,228.00
Unencumbered Balance:	885,339.68
Amount of This Action:	(765,750.00)
Remaining Balance:	<u>119,589.68</u>
Total Amount of this Action	<u><u>765,750.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION: This project is associated with a Master Utility Adjustment Agreement in which the City will be reimbursed for the total cost of the project. This project consists of the design and construction of approximately 2100 linear feet of a 42-inch water transmission main from the southern portion of Camp Mabry to the 4100 block of Jackson Avenue. The new pipeline will replace approximately 2300 linear feet of 42-inch water transmission main, of which 1600 linear feet is currently located within the MoPac right-of-way, due to the MoPac Improvement Project which is scheduled for construction completion in late 2015.

The proposed transmission main will connect to the existing 42-inch main at the south end of Camp Mabry, traverse to the north on Camp Mabry property, proceed to the east by crossing under MoPac and Union Pacific Railroad rights-of-way, and connect to an existing 36-inch main located on Westminster property at 4100 Jackson Avenue. This project also includes rerouting water lines for fire protection at the Texas Department of Transportation's Camp Hubbard, because the existing fire protection lines are connected to the portion of the 42-inch water main proposed for abandonment.

An independent, third party appraisal was conducted on the proposed easements.