

AGENDA



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	38104	Agenda Number	70.
Meeting Date:	December 11, 2014			
Department:	Purchasing			
Subject				
<p>Authorize award and execution of Amendment No. 1, to increase extension options one and two of the contract with WHELAN SECURITY COMPANY, INC. to provide unarmed security guard and patrol services for the Austin Water Utility in an amount not to exceed \$99,786 for each of the two 24-month extension option periods for a revised total contract amount not to exceed \$6,914,364.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$33,262 is available in the Fiscal Year 2014 – 2015 Operating Budget of the Austin Water Utility. Funding for the remaining 16-months of the option period and remaining option period is contingent upon funding in future budgets.</p>				
Fiscal Note				
<p>There is no unanticipated fiscal impact. A fiscal note is not required.</p>				
Purchasing Language:	Contract Amendment			
Prior Council Action:	January 17, 2013 - Approved original contract, item # 34.			
For More Information:	Steve Aden, Purchasing Manager, 512-972-0047			
Boards and Commission Action:	November 12, 2014 – Recommended by the Water and Wastewater Commission on 6-0 vote.			
Related Items:				
MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9C (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.			

Additional Backup Information

This contract with Whelan Security Company, Inc. is to provide unarmed security guard and patrol services at multiple Austin Water Utility (AWU) sites, seven days per week including holidays. The Contractor provides 24-hour unarmed security guard, as well as unarmed roving security at selected locations. In addition, unarmed patrol guards will be required to perform mobile monitoring and investigation of alarm activations at various other AWU sites throughout the City.

The contract was awarded through the competitive process on January 17, 2013, in an amount not to exceed \$2,238,264 for the initial 24-month contract period with two 24-month extension option periods in an amount not to exceed \$2,238,264 per extension option. Currently there are two guards assigned to Waller Creek Center that currently operate the security operations center in the lobby on a 24-hour, seven day a week basis. Both of whom will be relocated to the recently completed Security Center on the 9th floor of the building, upon approval of the proposed amendment.

This amendment is to add an additional unarmed security guard to the lobby between the hours of 6:00 AM to 6:00 PM, Monday through Friday while the doors to the facility are unlocked and City observed holidays.

Contract NA13000068 Summary		
Description	Action	Amount
Original Contract	Award of a 24-month requirements services contract for unarmed security guard and patrol services with two 24-month extension options.	\$2,238,264 Initial Contract Amount
Proposed Amendment No. 1	Increase 1 st option period by \$99,786.	\$2,338,050
Future Amendments	Increase 2 nd option period by \$99,786.	\$2,338,050
TOTAL REVISED CONTRACT AMOUNT		\$6,914,364