

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

12/11/14
Austin Energy

SUBJECT: Authorize award and execution of a contract with POWER SUPPLY INC. to provide LED 200W Teardrop Street Lights for installation along 6th Street from I-35 to Brazos Street in an amount not to exceed \$94,870

CURRENT YEAR IMPACT:

Department:	Austin Energy
Project Name:	Distribution
Fund/Dept/Unit:	3250-1107-2123
Funding Source:	25% Current Revenues 75% Commercial Paper
Current Appropriation	835,359,736
Unencumbered Balance	66,748,477
Amount of This Action	<u>(94,870)</u>
Estimated Available	<u>66,653,607</u>

ANALYSIS / ADDITIONAL INFORMATION: Funding is available in the Fiscal Year 2014-2015 Capital Budget of Austin Energy.