

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

12/11/14
Austin Transportation

SUBJECT: Approve an ordinance amending the Fiscal Year 2014-2015 Austin Transportation Department Capital Budget (Ordinance No. 20140908-002) to accept and appropriate \$16,000 from the Texas Department of Transportation for furnishing and installing traffic signal equipment at the intersection of IH 35 and US 290.

CURRENT YEAR IMPACT:

Project Name:	IH-35 and US 290 Traffic Signal
Project Authorization:	2014-2015 Capital Budget
Funding Source:	Texas Department of Transportation
Fund/Dept/Unit:	8400-2507-NEW

Current Budget	0.00
Unencumbered Balance	0.00
This Action	<u>16,000.00</u>
Estimated Available	<u>16,000.00</u>

ANALYSIS / ADDITIONAL INFORMATION: The State owns and maintains a system of highways and roadways including IH-35 and US 290 within the City of Austin. To ensure that equipment provided by the State, as part of a signal reconstruction project at the intersection of IH-35 and US 290, is compatible with the City's standard signal equipment, the City has requested the State reimburse the cost of furnishing and installing certain traffic signal equipment (e.g., traffic signal cabinet, electronics).

The State will reimburse the City for furnishing the traffic signal equipment according to the location and manner of construction described in the plans and specifications. The State will reimburse the City for the City's properly supported costs up to a maximum amount of \$16,000. The City will furnish the traffic signal equipment as part of the construction undertaken by the City.

This action will authorize staff to accept and allocate the funds, and it will amend the Capital Budget of the Austin Transportation Department.