

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

12/11/14
WPD

SUBJECT:

Authorize the negotiation and execution of an Interlocal Agreement with the Capitol Metropolitan Transportation Authority (CapMetro), Austin, Texas for the construction of a stormdrain infrastructure along the CapMetro Redline between Comal Street and IH-35.

CURRENT YEAR IMPACT:

Department:	Watershed
Project Name:	TOD Parent
Fund/Department/Unit:	4850 6307 4126
Funding Source:	DUF Funds
Current Appropriation:	575,103.00
Unencumbered Balance:	575,103.00
Amount of This Action:	<u>(250,000.00)</u>
Remaining Balance:	<u>325,103.00</u>

ANALYSIS / ADDITIONAL INFORMATION:

The goal of this project is to add stormdrain capacity at three locations located along 4th Street near the intersections of San Marcos Street (virtual extension of street), Waller Street, and Navasota Street. The proposal is an opportunity to partner with CapMetro to have improved stormdrain capacity prior to the installation of new rail line along this path.

Construction of stormdrain improvements crossing rail lines is very challenging. It would be very cost prohibitive (if even allowed by CapMetro) to improve the infrastructure at these locations in the future as it would require shutting down the only commuter rail currently operating in Austin.

Improvements have been identified that will allow future stormwater conveyance improvements upstream and downstream of the Redline to have sufficient capacity without having a restriction at the Redline commuter rail.