

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET - SUMMARY

	Calculated Fee
Temporary Use - Residential Access Area	\$596.44
TOTAL =	\$ 596.44

Project:	Lockheed GT-G24	
MOU #	14-006	

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		Project: Lockheed GT-G24
Temporary Use - Work Area		0
		MOU # 14-006 #REF!
TCAD Land Value of Adjacent Properties (\$):	\$311,250.00	
Average Lot Size (sq. ft.):	8813.6	<i>Based on City-wide average for lots zoned SF-3</i>
Value per Square Ft. (\$):	\$35.310	<i>Average</i>
Requested Area (sq. ft.):	1308.0	<i>Submitted by Requesting Department/Entity</i>
Preliminary Annual Value of Requested Area (\$)	\$46,185.48	<i>Area requested multiplied by Value per Square Ft.</i>
Adjusted Annual Value of Requested Area (\$)	\$6,927.82	<i>(5% Rate of Return)</i>
Monthly Value of Requested Area (\$)	\$577.32	<i>Adjusted Annual Value divided by 12</i>
Daily Temporary Use Rate (\$):	\$19.24	<i>Monthly Value divided by 30 (Average number of days in a month)</i>
Days Requested:	31	<i>Submitted br Requesting Department/Entity</i>
Temporary Use Rate (\$):	\$596.44	<i>Daily Temporary Use Fee multiplied by Days Requested</i>