

**ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET - SUMMARY**

	Calculated Fee
Temporary Use - Residential Access Area	\$1,850.39
<b>TOTAL =</b>	<b>\$ 1,850.39</b>

Project:	Lockheed GT-G02	
MOU #	14-004	

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		Project: Lockheed GT-G02
<b>Temporary Use - Work Area</b>		0
		MOU # 14-004 0
TCAD Land Value of Adjacent Properties (\$):	<b>\$409,458.00</b>	
Average Lot Size (sq. ft.):	<b>34344.8</b>	<i>Based on City-wide average for lots zoned SF-3</i>
Value per Square Ft. (\$):	<b>\$11.920</b>	<i>Average</i>
Requested Area (sq. ft.):	<b>12019.0</b>	<i>Submitted by Requesting Department/Entity</i>
Preliminary Annual Value of Requested Area (\$)	<b>\$143,266.48</b>	<i>Area requested multiplied by Value per Square Ft.</i>
Adjusted Annual Value of Requested Area (\$)	<b>\$21,489.97</b>	<i>(5% Rate of Return)</i>
Monthly Value of Requested Area (\$)	<b>\$1,790.83</b>	<i>Adjusted Annual Value divided by 12</i>
Daily Temporary Use Rate (\$):	<b>\$59.69</b>	<i>Monthly Value divided by 30 (Average number of days in a month)</i>
Days Requested:	<b>31</b>	<i>Submitted br Requesting Department/Entity</i>
Temporary Use Rate (\$):	<b>\$1,850.39</b>	<i>Daily Temporary Use Fee multiplied by Days Requested</i>