

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET - SUMMARY

	Calculated Fee
Temporary Use - Work Area	\$2,202.24
TOTAL =	\$ 2,202.24

Project:	Lockheed GT-G01	
MOU #	14-003	

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		Project: Lockheed GT-G01	
Temporary Use - Work Area		0	
		MOU #	14-003
		0	
TCAD Land Value of Adjacent Properties (\$):	\$140,250.00		
Average Lot Size (sq. ft.):	3841.0	<i>Based on City-wide average for lots zoned SF-3</i>	
Value per Square Ft. (\$):	\$36.510	<i>Average</i>	
Requested Area (sq. ft.):	4670.0	<i>Submitted by Requesting Department/Entity</i>	
Preliminary Annual Value of Requested Area (\$)	\$170,501.70	<i>Area requested multiplied by Value per Square Ft.</i>	
Adjusted Annual Value of Requested Area (\$)	\$25,575.26	<i>(15% Rate of Return)</i>	
Monthly Value of Requested Area (\$)	\$2,131.27	<i>Adjusted Annual Value divided by 12</i>	
Daily Temporary Use Rate (\$):	\$71.04	<i>Monthly Value divided by 30 (Average number of days in a month)</i>	
Days Requested:	31	<i>Submitted by Requesting Department/Entity</i>	
Temporary Use Rate (\$):	\$2,202.24	<i>Daily Temporary Use Fee multiplied by Days Requested</i>	