

# AUSTIN CITY COUNCIL ORIENTATION



## Let's Talk Budget

Ed Van Eenoo-Deputy CFO

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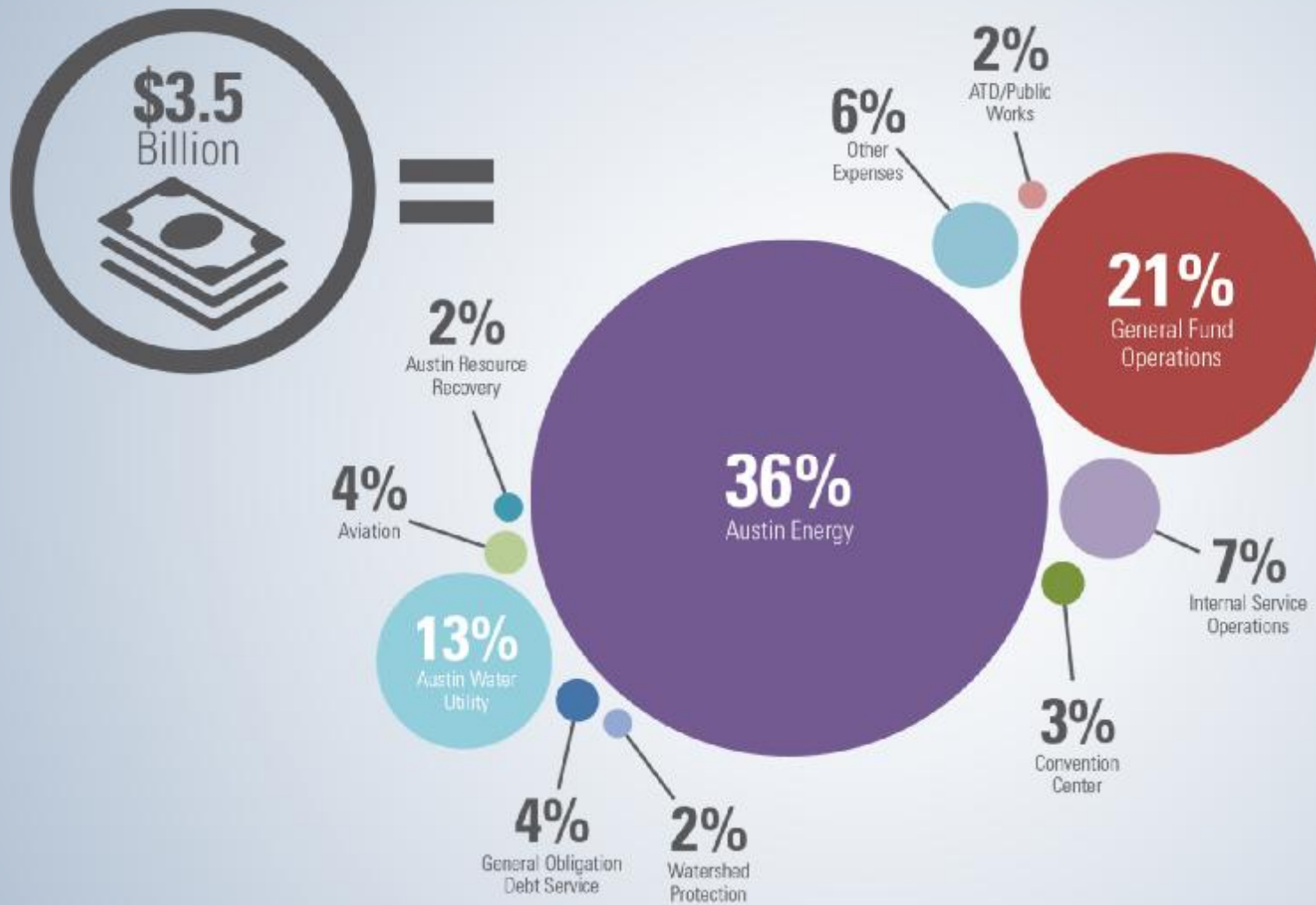
**138**

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**138**

**2,455**

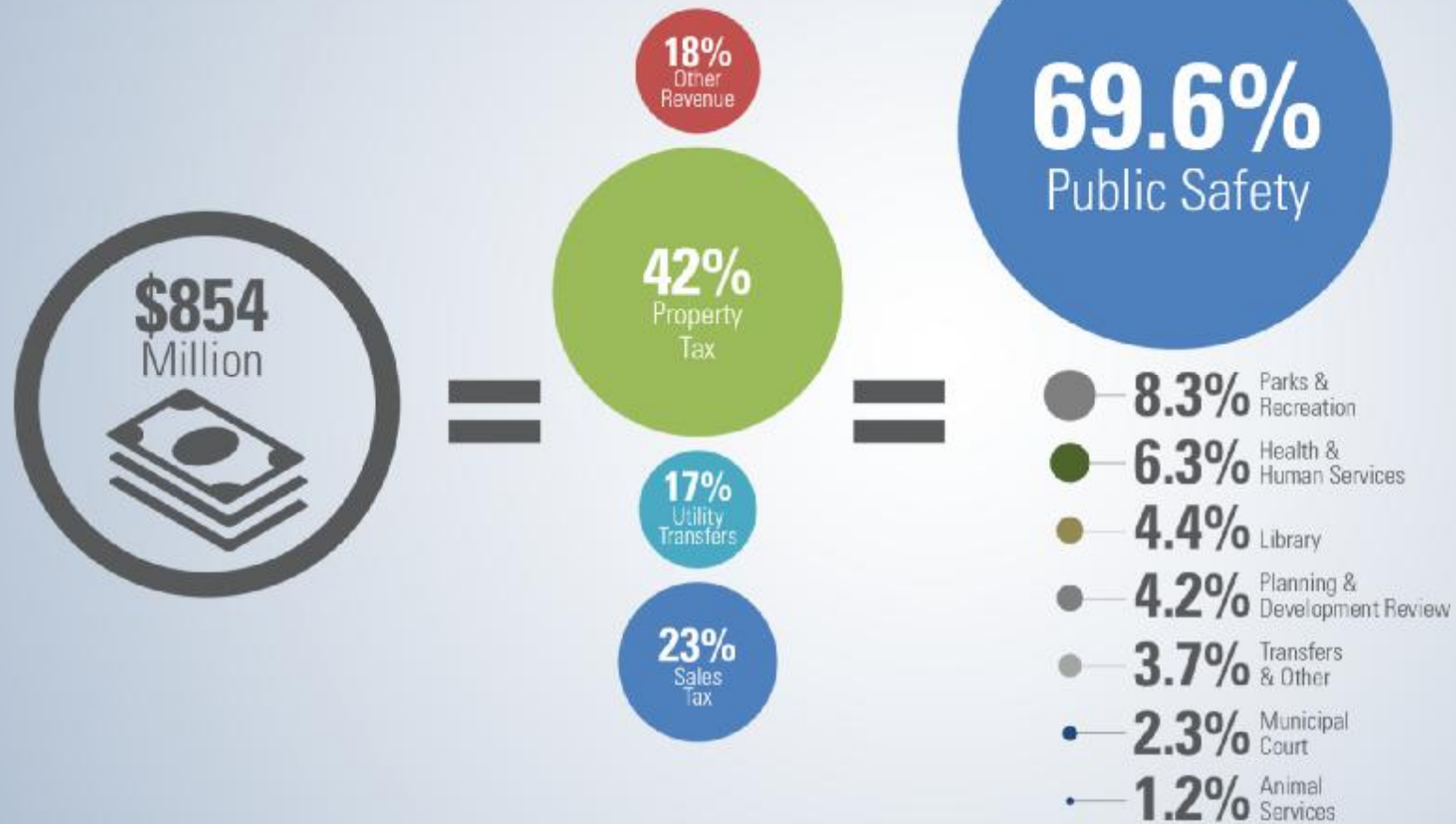


## PERSONNEL SUMMARY



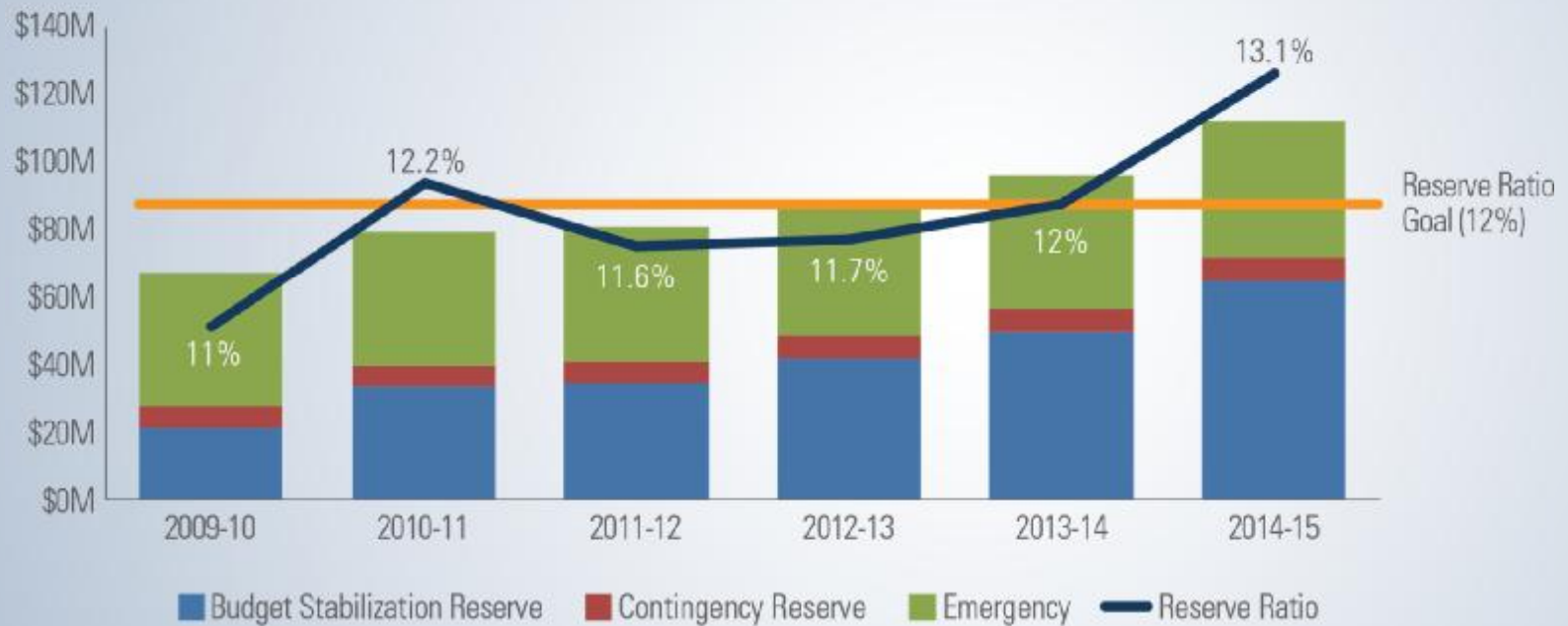
General Fund	6,233
Austin Convention Center	202
Austin Energy	1,673
Austin Water Utility	1,147
Aviation	379
Austin Resource Recovery	414
Austin Code	108
Transportation Fund	303
Watershed Protection	274
Internal Service Funds	1,387
Grant Funds	274
Other Funds	580

# GENERAL FUND BUDGET



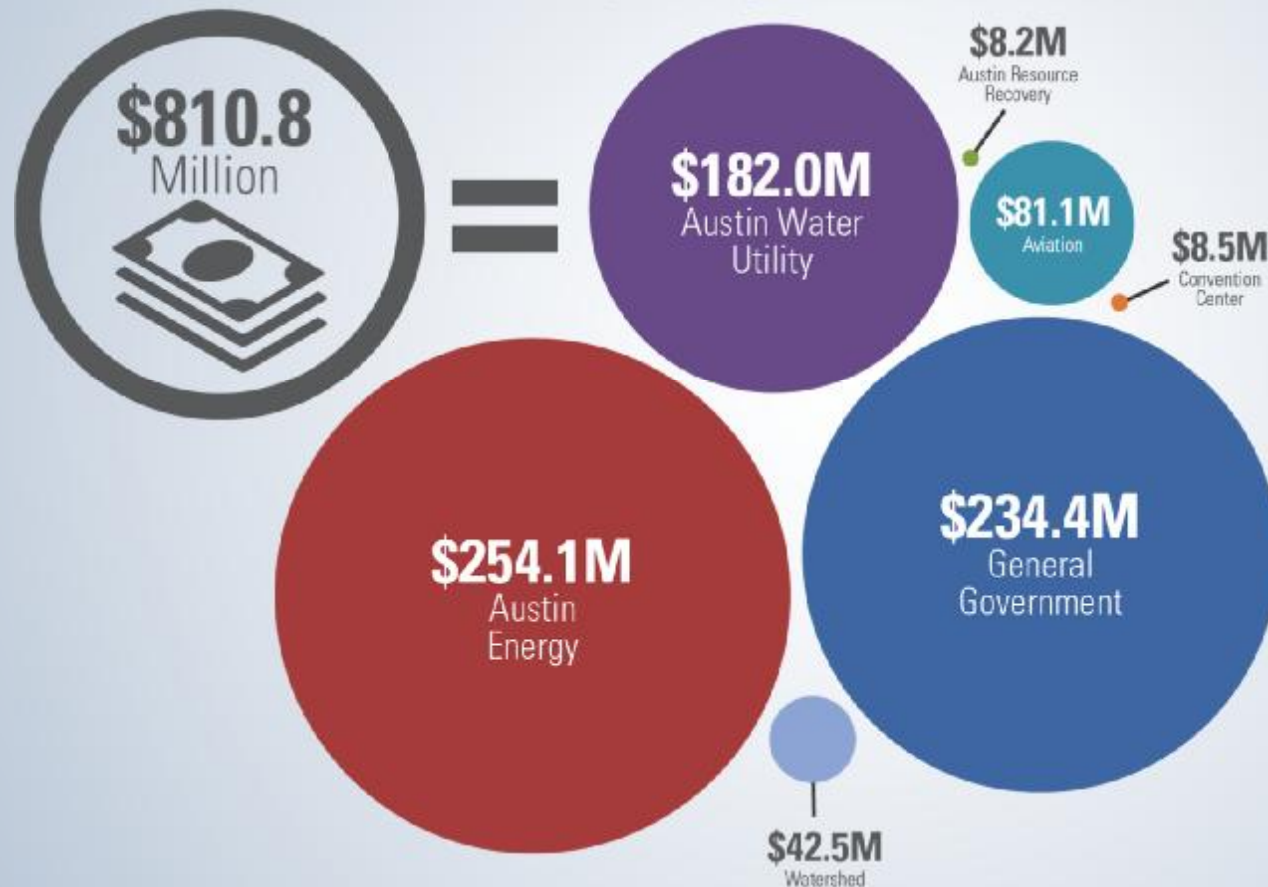


## GENERAL FUND RESERVES

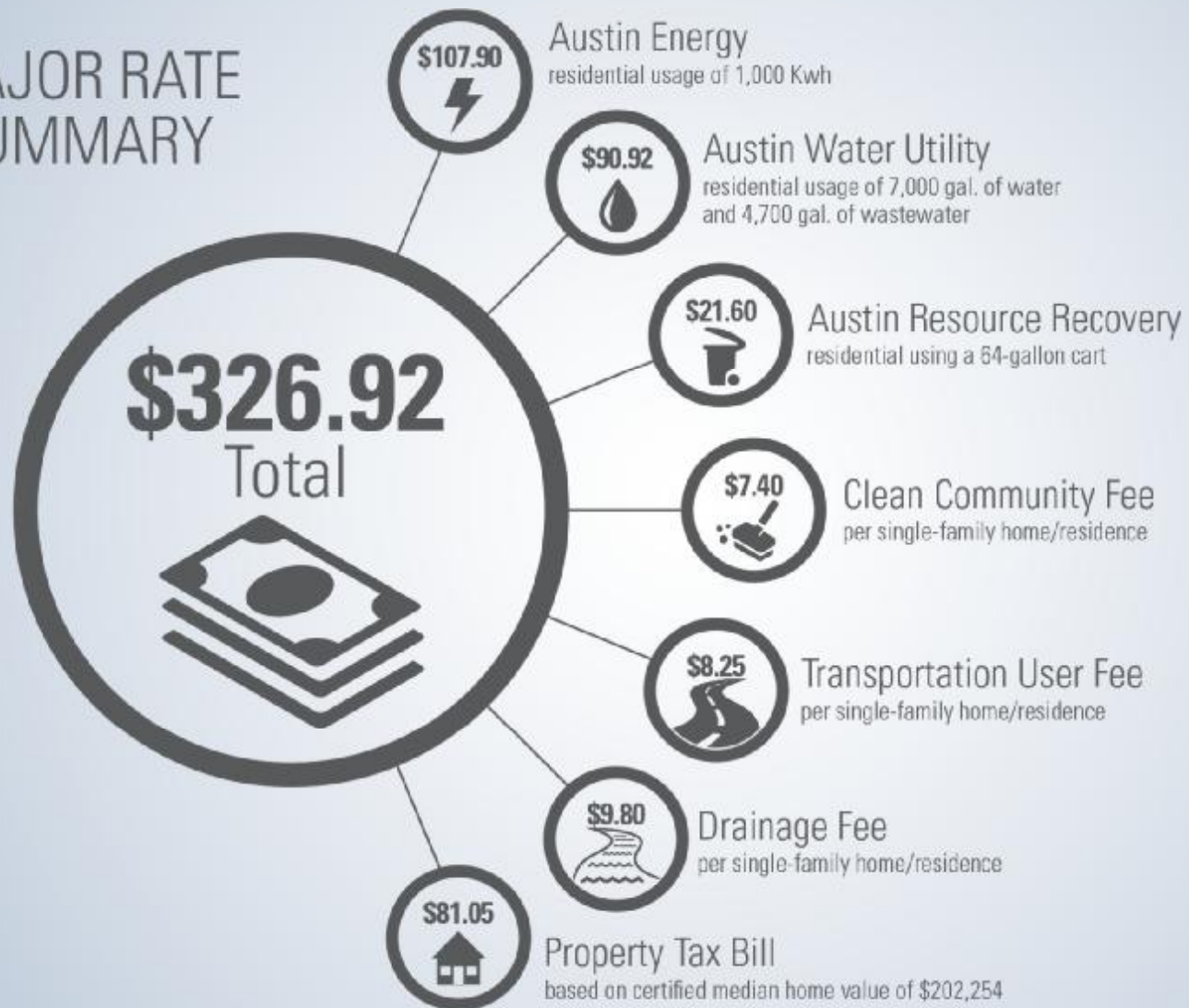


# CAPITAL IMPROVEMENT PROGRAM

## 2015 Spending Plan

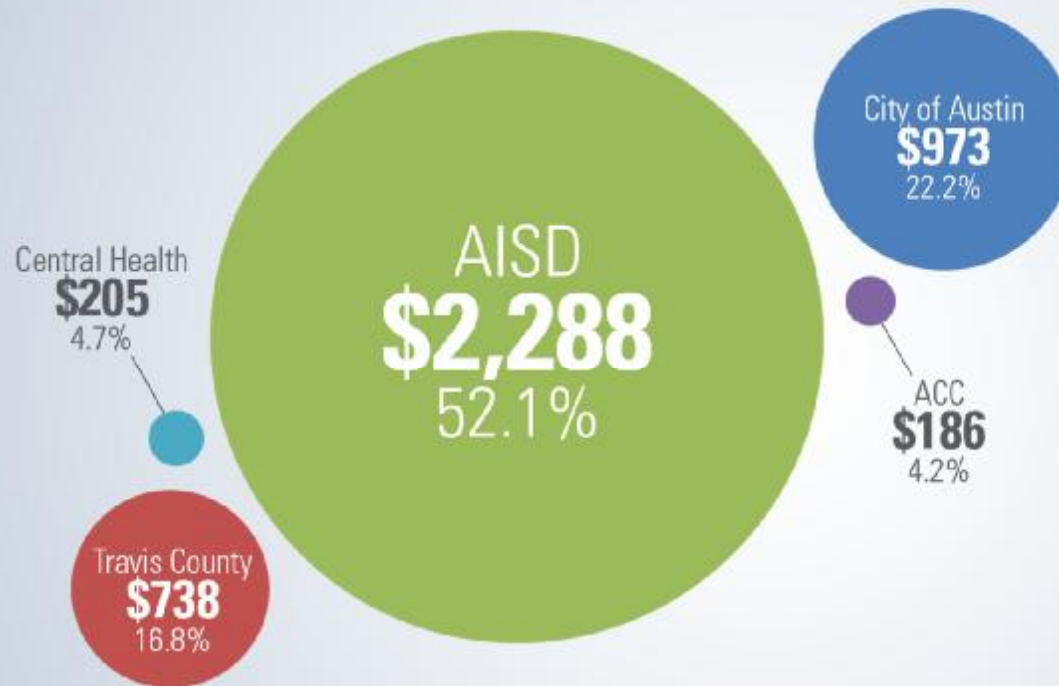


## 2015 MAJOR RATE & FEE SUMMARY



## 2015 TAX BILL

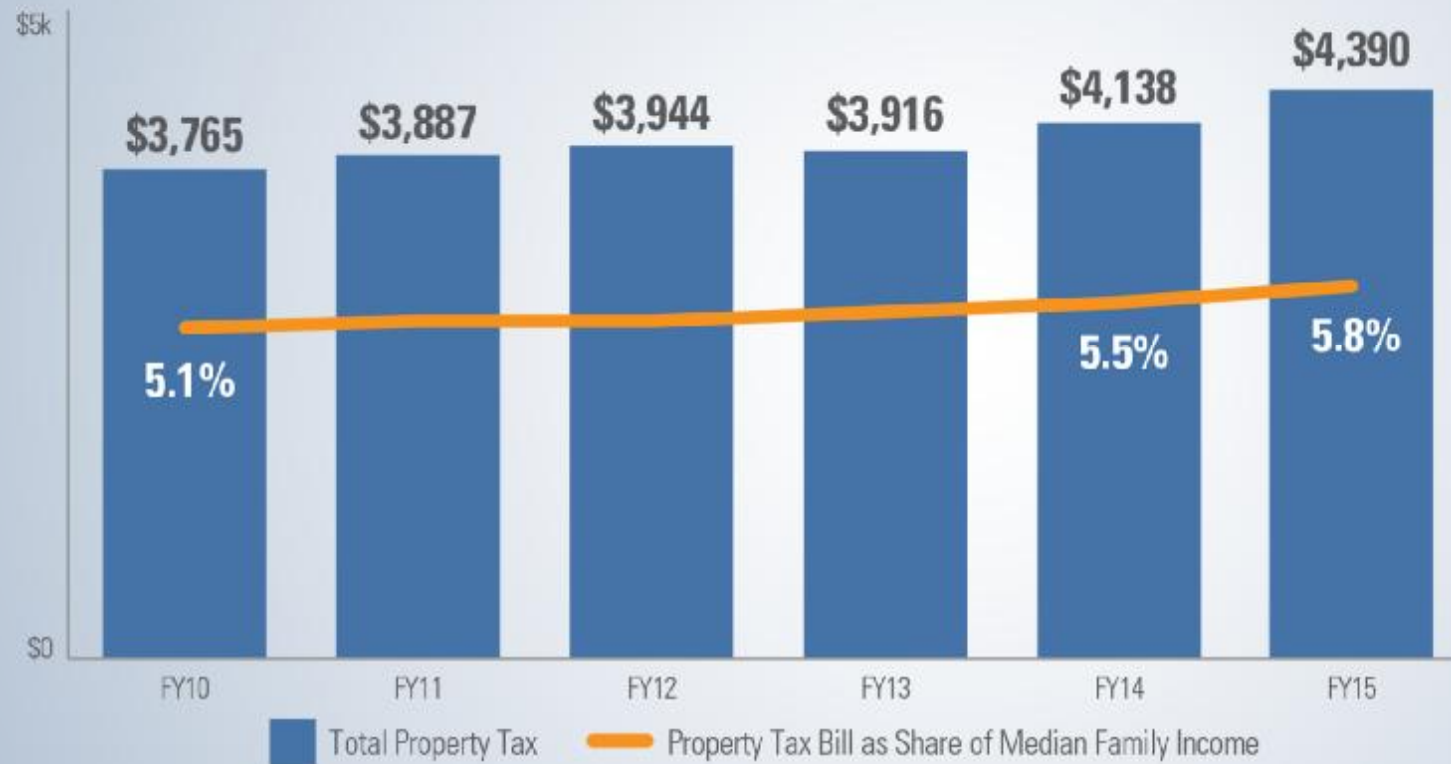
\$202,254 Home



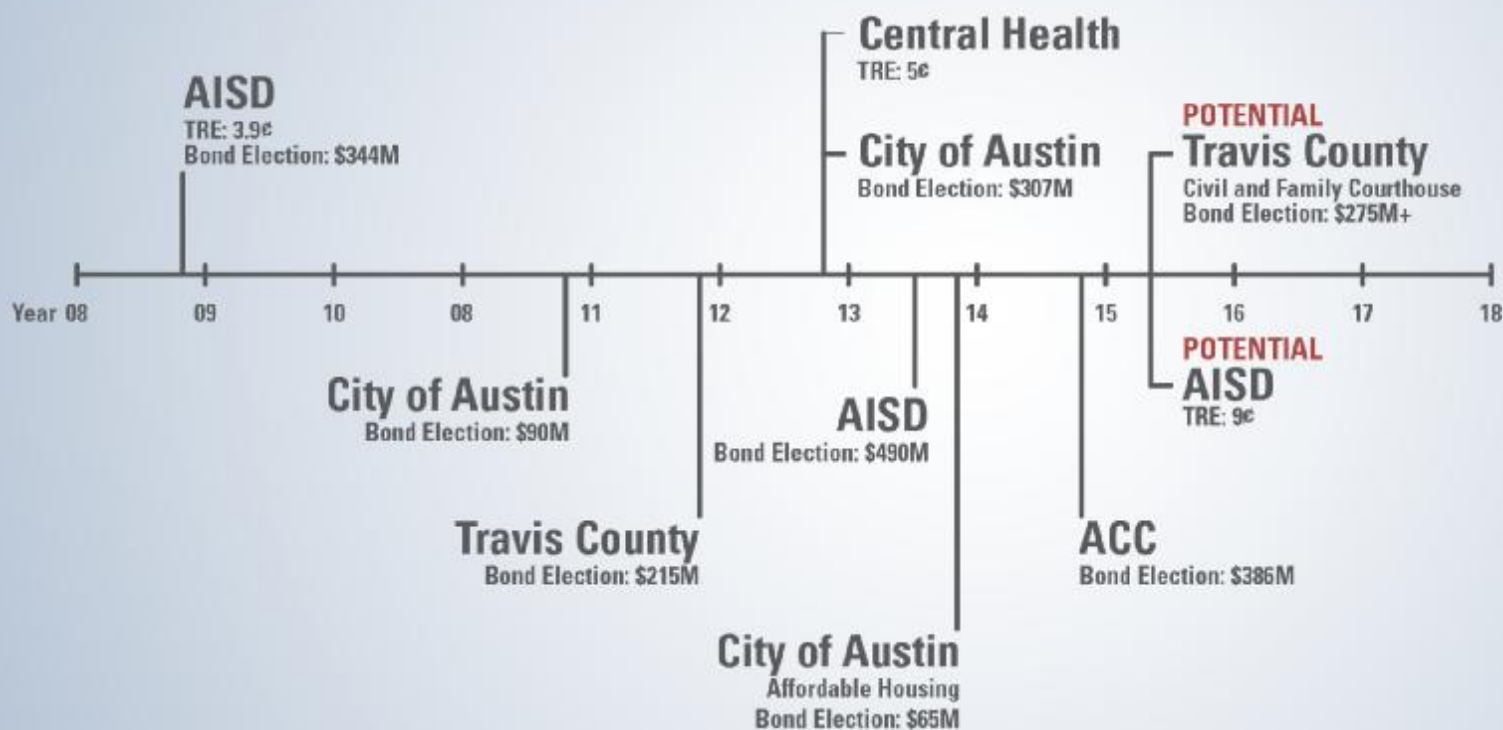
**TOTAL RATE**  
**2.3798**

**TOTAL BILL**  
**\$4,390**

## MEDIAN TAX BILL & FAMILY INCOME

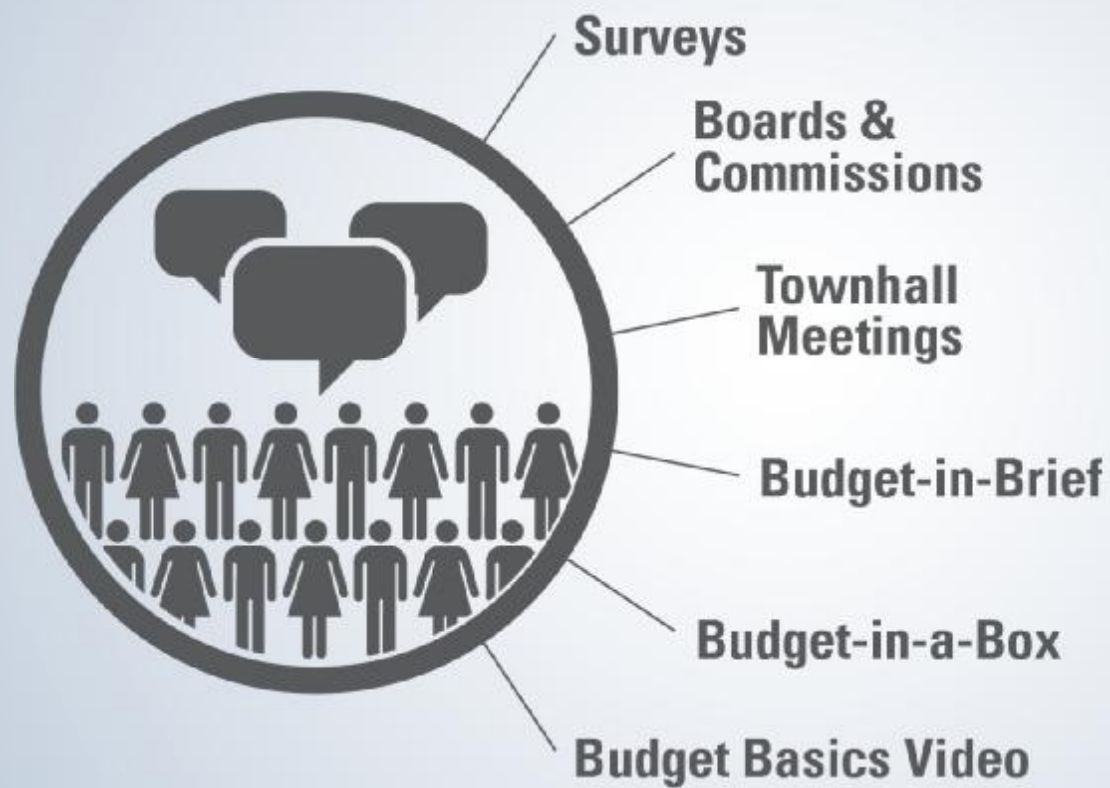


## JURISDICTIONAL BOND AND TAX-RATE ELECTIONS





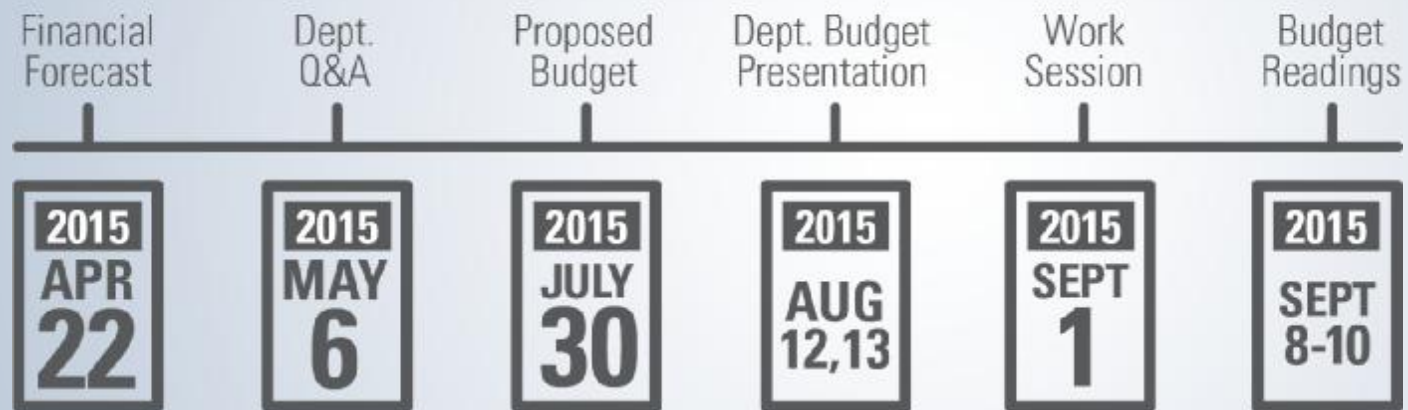
## COMMUNITY ENGAGEMENT







## COUNCIL WORK SESSION SCHEDULE





[austintexas.gov/finance](https://austintexas.gov/finance)  
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