

# 2014 Weatherization Results

Contractors	Number of Homes Weatherized	# Passed Inspections	# Failed Inspections	Inspections Percentage Failed	Average Cost/Home	Total Incentive Paid
American Conservation	52	43	9	17%	\$6,991	\$363,546
Airtech	44	38	6	14%	\$4,963	\$218,362
American Youthworks	11	10	1	9%	\$3,290	\$36,189
Climate	38	30	8	21%	\$6,991	\$265,664
City Conservation	45	32	13	29%	\$6,039	\$271,775
Conservation Specialist	11	11	0	0	\$2,962	\$32,583
Go Green	40	32	8	20%	\$5,532	\$221,281
McCullough	39	31	8	21%	\$5,980	\$233,225
Valdez	13	10	3	23%	\$2,308	\$29,999
<b>Total</b>	<b>293</b>	<b>237</b>	<b>56</b>		<b>\$5,709</b>	<b>\$1,672,624</b>

Total Homes Weatherized	293
Unable to Serve	316
Unable to Contact	<u>307</u>
Total Applicants Reviewed	916

# Program Enhancements Past Two Months

- AUTOMATION of CLIENT LIST reduces staff time of manual input and provides single location for tracking customers
- PRESCREENING allows focusing on contractors eligible and able to contact
- PREAPPROVAL for RENTERS allows contractors to assess homes that have been approved
- SHARING UNABLE to CONTACT INFO with contractors to see if they are able to reach customer
- APPOINTED AE SUPPORT STAFF provides a single point of contact
- CENTRALIZED SCHEDULING increases efficiency and provides more inspectors
- CONTRACTOR SCHEDULING of CUSTOMER WORK removes AE as a go between increasing efficiency
- UNIFORM ASSESSMENT of HOME with joint AE and contractor assessments

# Weatherization Program Pipeline

## 1-14-15

	Total Applicants Reviewed	# Unable to Contact YTD	# Home Assessment YTD	# Home Assessment in Pipeline	# Unable to Serve YTD
<b>Contractors</b>					
American Conservation	25	2	10	7	6
Airtech	32	3	10	10	9
American Youthworks	38	7	15	10	6
Climate	25	0	11	9	5
City Conservation	37	2	15	6	14
Conservation Specialist	29	5	11	7	6
Go Green	31	4	15	9	3
McCullough	29	2	16	2	9
Valdez	37	10	12	3	12
<b>Total</b>	<b>283</b>	<b>35</b>	<b>115</b>	<b>63</b>	<b>70</b>

# Weatherization Program Pipeline

## 1-14-15

	# Bid Approval YTD	# Bid Approval in Pipeline	# Homes Weatherized in Pipeline	Test Out YTD	Test Out in Pipeline	# Passed Inspections YTD	# Failed Inspections YTD	% Failed Inspections YTD	# Homes Completed	Incentives Paid to Date
<b>Contractors</b>										
American Conservation	6	3	3	0	3	0	0		0	
Airtech	3	6	3	0	0	0	0		0	
American Youthworks	5	2	2	3	0	2	1	50%	2	\$3,643
Climate	5	1	5	0	0	0	0		0	
City Conservation	9	2	2	0	7	0	0		0	
Conservation Specialist	8	3	4	1	3	1	0	0%	0	
Go Green	6	2	5	1	1	1	0	0%	1	\$4,303
McCullough	9	6	4	4	1	4	0	0%	4	\$3,557
Valdez	7	1	7	0	0	0	0		0	
<b>Total</b>	<b>58</b>	<b>26</b>	<b>35</b>	<b>9</b>	<b>15</b>	<b>8</b>	<b>1</b>		<b>7</b>	