



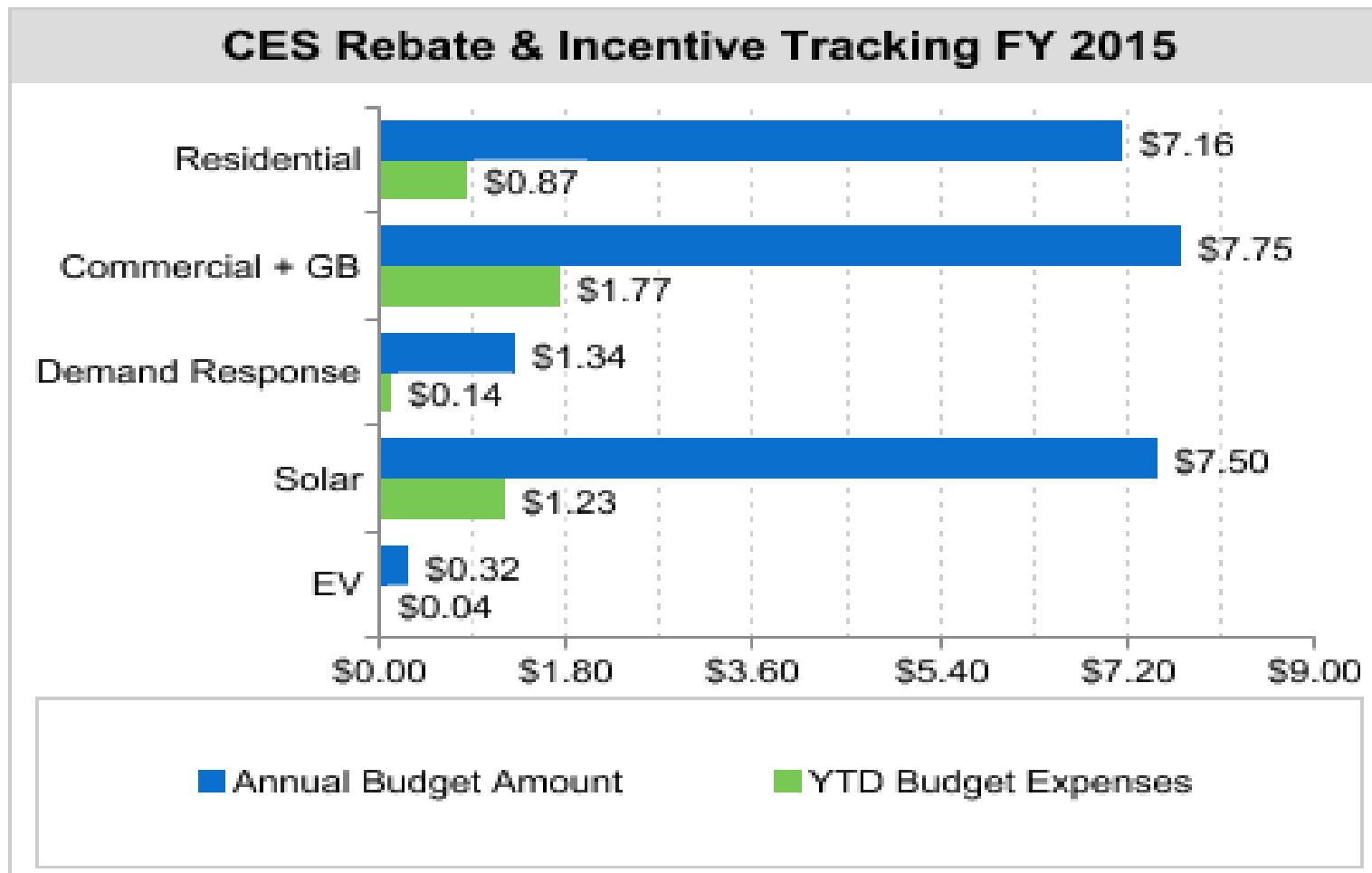
Customer Energy Solutions

Program Update as of December 31, 2014





CES Rebate & Incentive Tracking FY 2015 Oct-Dec



Source:

RMC Report as of 1/12/15, eCombs Dec close 1/9/15. Based on unaudited numbers

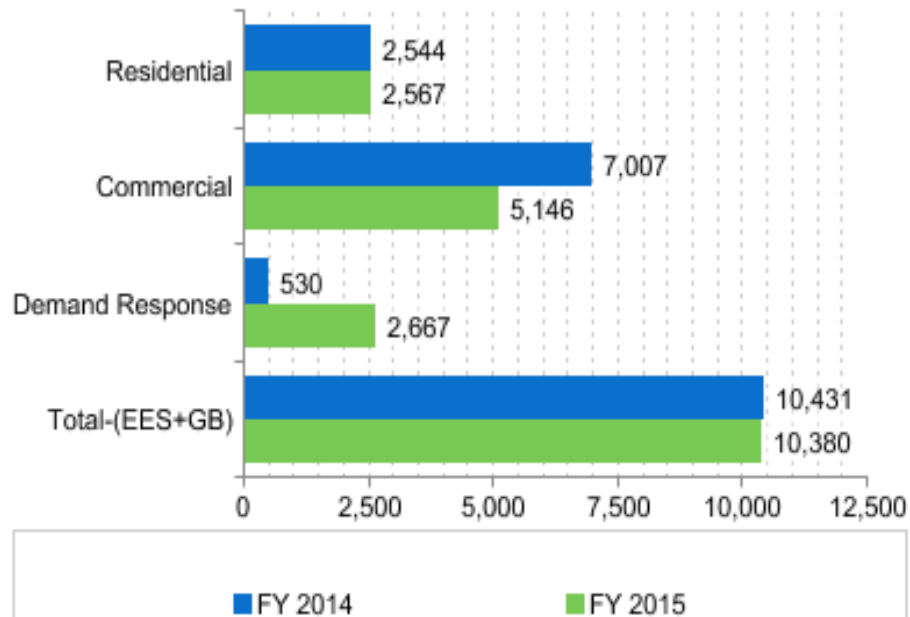
Solar Monthly Report as of 12/30/14



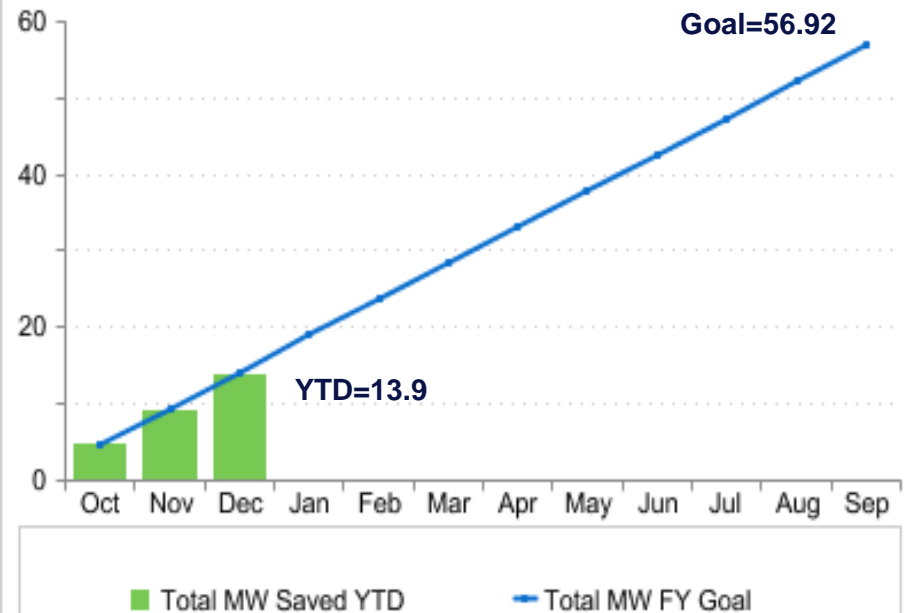


Participation & MW Savings FY 2015 Oct-Dec

Overall Participation



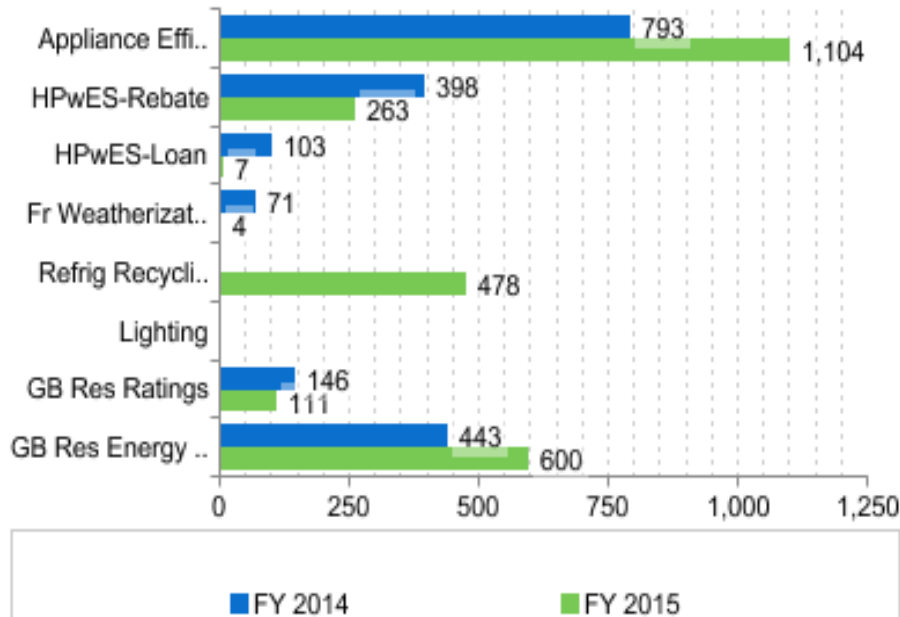
Total MW Savings FY 2015



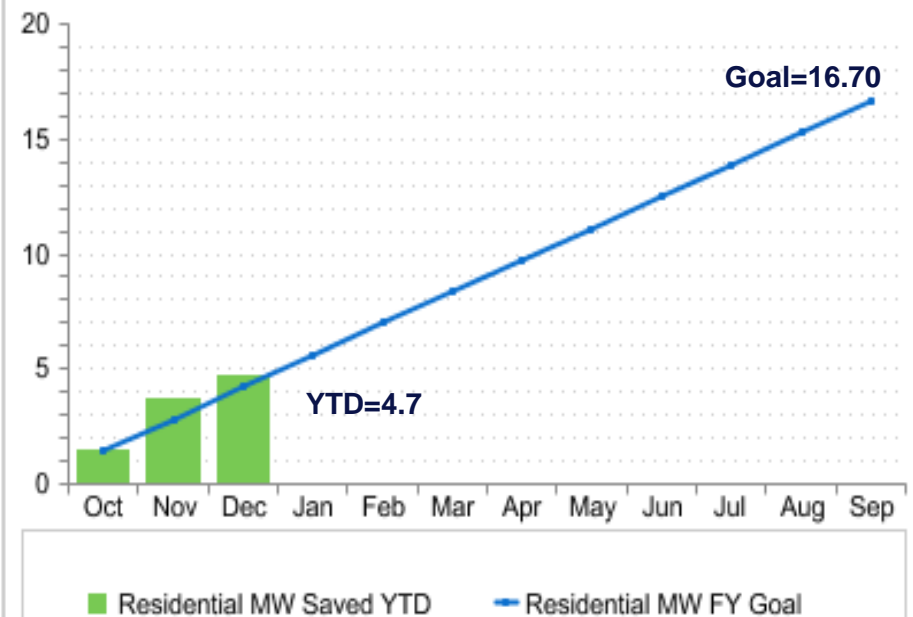


Participation & MW Savings FY 2015 Oct-Dec

Residential Participation



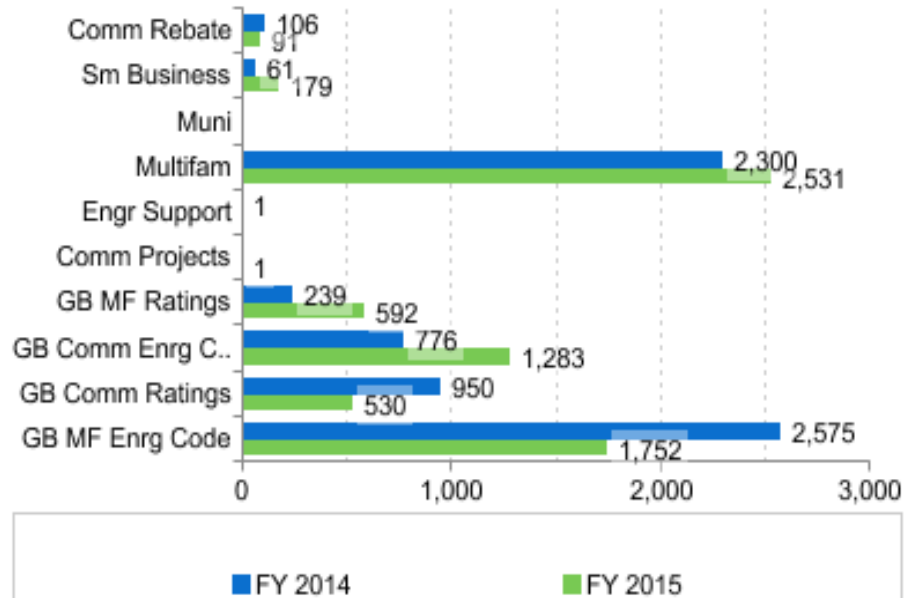
MW Savings Residential FY 2015



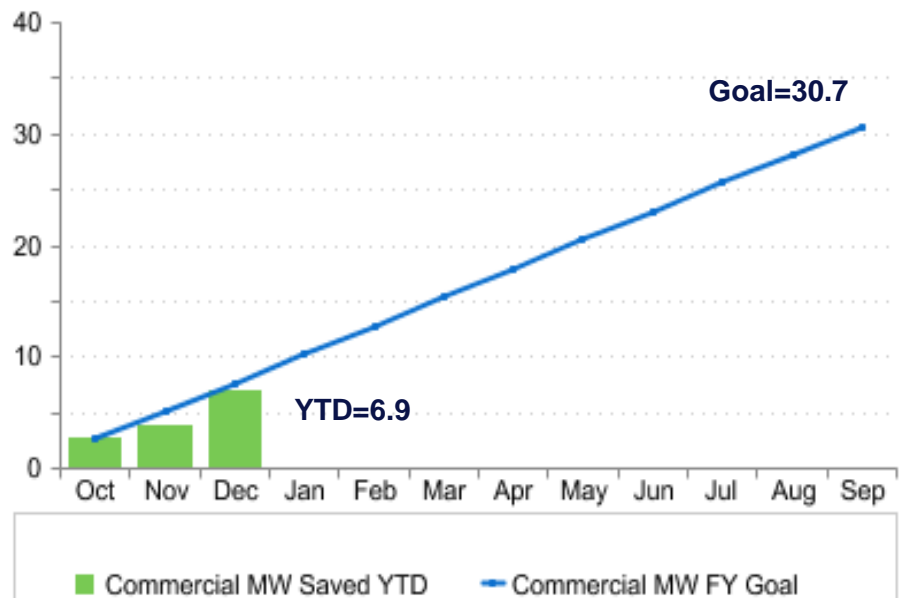


Participation & MW Savings FY 2015 Oct-Dec

Commercial Participation



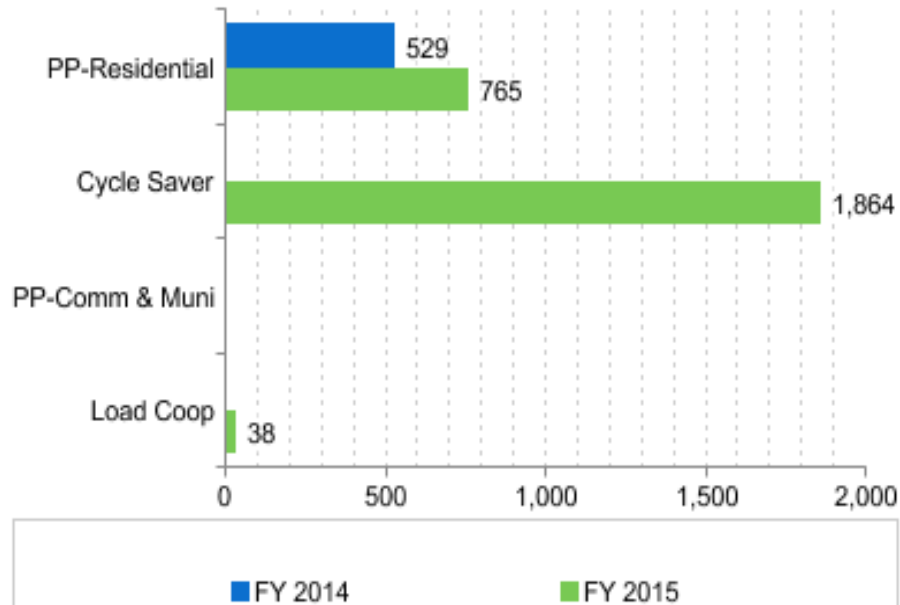
MW Savings Commercial FY 2015



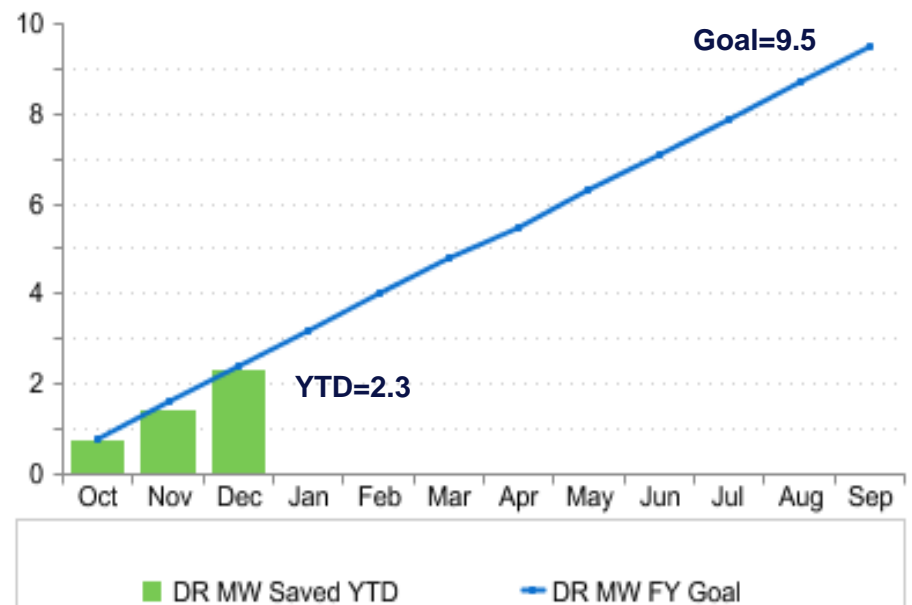


Participation & MW Savings FY 2015 Oct-Dec

Demand Response Participation

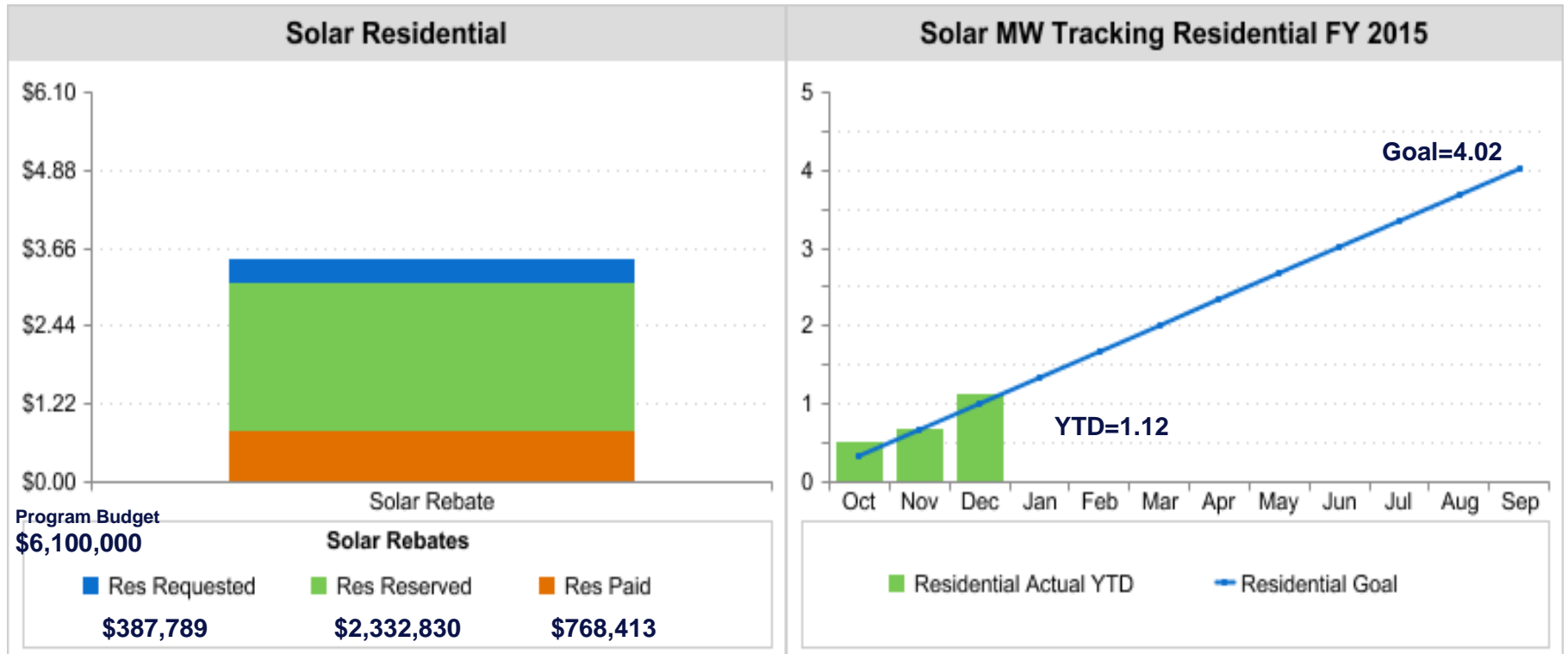


MW Savings Demand Response FY 2015





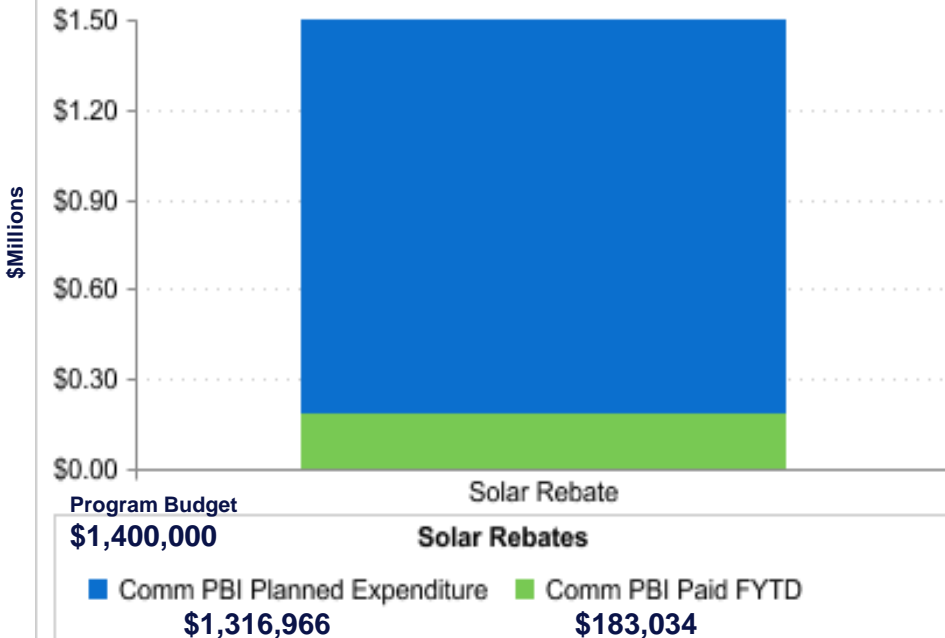
Solar Rebates & MW Tracking FY 2015 Oct-Dec



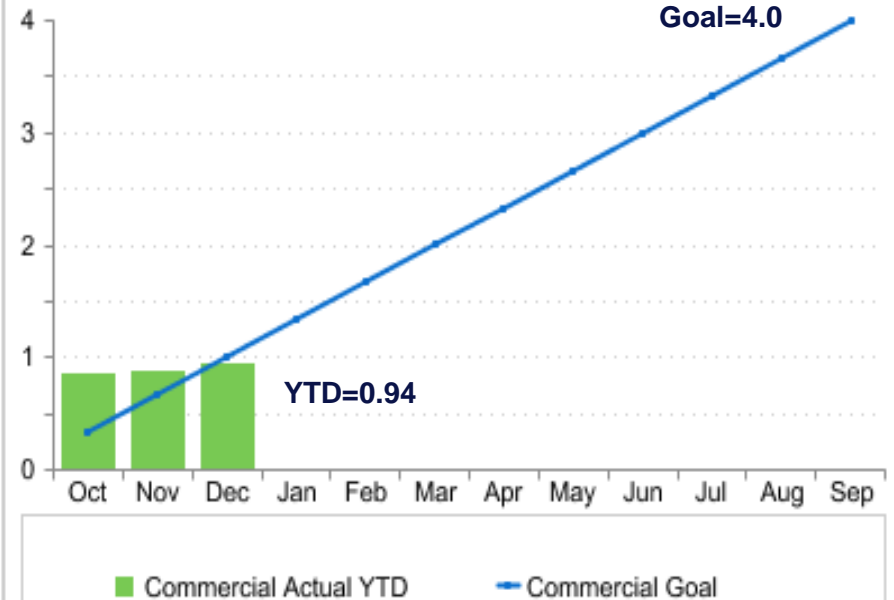


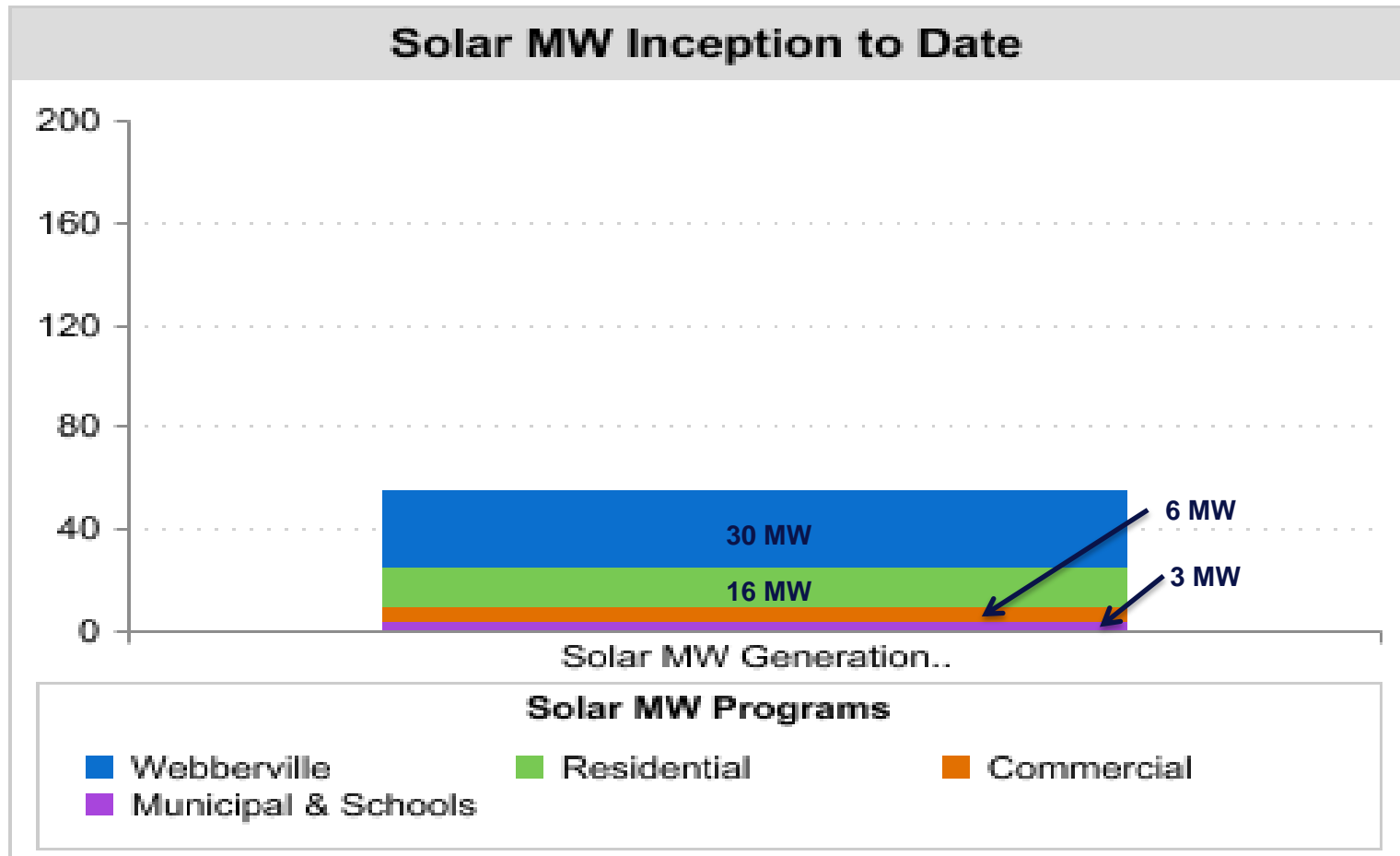
Solar Rebates & MW Tracking FY 2015 Oct-Dec

Solar Commercial



Solar MW Tracking Commercial FY 2015







CES RMC SAVINGS REPORT

FY2015 Report
As of 12/31/2014

Residential	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Budget	Spent To Date
EES- Appliance Efficiency Program	1.66	0.89	53%	Customer	1,104	2,132	\$ 774,168	\$ 404,445
EES- Home Performance ES - Rebate	4.00	1.74	43%	Customer	263	499	\$ 2,300,000	\$ 403,204
EES- Home Performance ES - Loan	0.25	0.13	51%	Customer	7	13	\$ 350,000	\$ 9,580
EES- Free Weatherization	1.93	0.00	0%	Customer	4	1	\$ 2,877,000	\$ 11,128
EES- Refrigerator Recycling	0.32	0.07	23%	Customer	478	323	\$ 250,000	\$ 40,349
EES- Residential Lighting	0.32	0.00	0%	Bulbs	0	0	\$ 500,000	\$ -
GB- Residential Ratings	0.51	0.08	16%	# of Dwelling Units	111	148	\$ -	\$ -
GB- Residential Energy Code	7.71	1.78	23%	# of Dwelling Units	600	2,482	\$ -	\$ -
Residential TOTAL	16.70	4.69	28%		2,567	5,598	\$ 7,051,168	\$ 868,706

Commercial	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Budget	Spent To Date
EES- Commercial Rebate	12.15	0.83	7%	Customer	91	6,533	\$ 3,500,000	\$ 227,693
EES- Small Business	2.87	1.16	41%	Customer	179	3,975	\$ 1,976,053	\$ 1,252,864
EES- Municipal	0.00	-	-	Customer	-	-	\$ 100,000	\$ -
EES- Multifamily	4.21	0.94	22%	Customer	2,531	2,248	\$ 1,944,000	\$ 292,753
EES- Engineering Support	0.00	-	-	Projects	-	-	\$ -	\$ -
EES/GB Commercial Projects	1.10	0.00	0%	Customer	1	0	\$ -	\$ -
GB- Multifamily Ratings	1.29	0.36	28%	# of Dwelling Units	592	670	\$ -	\$ -
GB- Multifamily Energy Code	1.95	1.74	89%	# of Dwelling Units	1,752	1,013	\$ -	\$ -
GB- Commercial Ratings	2.95	0.76	26%	1,000 sf	530	2,114	\$ 306,000	\$ -
GB- Commercial Energy Code	4.19	1.12	27%	1,000 sf	1,283	3,668	\$ -	\$ -
Commercial TOTAL¹	30.72	6.93	23%		5,146	20,221	\$ 7,826,053	\$ 1,773,310

¹ Total participation does not include GB commercial square foot.

Demand Response (DR)	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Budget	Spent To Date
DR- Power Partner (Residential)	3.00	1.09	0.36	Customer	765	3	\$ 525,000	\$ 113,925
DR- Cycle Saver	1.50	1.21	0.81	Customer	1,864	4	\$ 175,000	\$ 11,389
DR- Power Partner (Comm & Muni)	-	-	-	Customer	-	-	\$ 140,000	\$ 10,661
DR- Load Coop	5.00			Customer	38		\$ 500,000	\$ 1,158
Demand Response (DR) TOTAL	9.50	2.30	0.24		2,667	7	\$ 1,340,000	\$ 137,133

CES	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Budget	Spent To Date
Grand TOTAL	56.92	13.91	0.24		10,380	25,826	\$ 16,217,221	\$ 2,779,149

Budgets are adjusted to meet program needs.

Data is unaudited and rounded to 2 decimal points.
Program data is provided by individual Programs.
Budget data source is eCOMBS.



CES RMC SAVINGS REPORT

FY2015 Report
As of 12/31/2014

Solar Energy	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Budget	Spent To Date
Residential	4.00	1.12	28%	Customer	203	1,867	\$ 6,100,000	\$ 1,021,973
Commercial	4.00	0.94	24%	Customer	15	1,618	\$ 1,400,000	\$ 210,704
Solar Water Heating	0.02	-	-	Customer	1	2	\$ -	\$ 1,500
Solar Energy TOTAL	8.02	2.06	26%		219	3,487	\$ 7,500,000	\$ 1,234,177

Low Income	UPDATE
Weatherization	As of 1/31/2014, 256 homes are being processed in the Austin Energy Weatherization program.
Solar	
Green Building	In December, 29 of the 40 single family homes rated are in SMART housing developments.

EES - LOAD COOP PROGRAM	No. of Contracts ²	Participants /Locations	Program Capacity ⁴	Maximum Event Performance ⁴
No. of Events			MW	MW
	38	200	21.10	13

²Contracts and locations modified as a result of non performance and failure to activate contracts by end of fiscal year.

³Program Capacity is the sum of all participants' best 2014 Load Coop performance or expected maximum drop based on audit information. Includes T&D&SR.

⁴Best performance for any one event including 20% T&D&SR multiplier.

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CES RMC SAVINGS REPORT

FY2015 Report
As of 12/31/2014

Green Building Impacts	Units	Saved
Credited to EES rebates	MW	0
Credited to Solar Energy	MW	0.13
Credited to Thermal Energy Storage	MW	0.11
Credited to EES rebates	MWh	0
Credited to Solar Energy	MWh	216
Natural gas	CCF	19,719
Building water	1,000 gal	6,764
Irrigation water	1,000 gal	12,890
Construction Waste diversion	Tons	6,110

EES/GB Water Savings	Gallons/yr. at 0.45 Gallon/kwh	9485.01
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Avoided power plant water use.

EES Behavioral Programs	Units	Saved
PSV Newsletter & Outreach	Participants	5,084
Residential App	Participants	9,508

Electric Vehicle Programs	Rebates	Spent To Date
Commercial Charging Stations	1	\$ 4,000
Residential Charging Stations	22	\$ 25,915
E-Ride	12	\$ 4,000

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Budget data source is eCOMBS.