



## Austin Energy Weatherization Program

January 2015 SMBR  
Weatherization Sub-Committee Meeting

Austin Energy Customer Energy Solutions

January 20, 2015





# Update on Weatherization Procurement

## Meetings to Date:

- November 18<sup>th</sup> - SMBR meeting update on WX procurement
- December 5<sup>th</sup> - AE meeting to discuss WX procurement effort
- December 9<sup>th</sup> - AE meeting to discuss outreach and training efforts regarding WX procurement
- January 9<sup>th</sup> - Potential Strategic Partners Meeting with:
  - COA Health and Human Services
  - Housing Authority City of Austin
  - COA Neighborhood Housing/Community Development
  - Travis County Health and Human Services
  - Austin Water Utility





# Proposed Time Line

## Weatherization Project Timeline

- Oct 1 – Start scope review
- Feb 09 – Submit requisition and final scope to Purchasing
- Feb 9-13 – Contractor workshops
- Feb 23 – Start advertising
- Mar 3– Pre-proposal conference
- Mar 24 – Proposals due
- Mar 26 – Distribution of proposals to evaluation team
- Apr 7 –Review of proposals
- Apr 10 – Completion of BAFOs  
Apr 14 – Prepare RCA and submit to Buyer
- May 18 – EUC reviews
- May 19 – RMC reviews
- June 4 – City Council approval
- June 11– New contract executed





# AE Weatherization Program Enhancements

- The Automation of the client list
- Pre-Screening
- Pre-Approval for Renters
- The sharing of “unable to contact” information
- Appointed AE support staff
- Centralized Scheduling with EES Shared Services
- Contractor scheduling work with EES Shared Services
- Uniform assessment of home





# AE Weatherization Program Status as of 1/16/15

	# Bid Approval YTD	# Bid Approval in Pipeline	# Homes Weatherized in Pipeline	Test Out YTD	Test Out in Pipeline	# Passed Inspections YTD	# Failed Inspections YTD	% Failed Inspections YTD	# Homes Completed	Incentives Paid	Average Cost/Home
<b>Contractors</b>											
American Conservation	6	3	2	0	3	0	0		0		
Airtech	3	3	1	0	1	0	0		0		
American Youthworks	5	5	2	4	0	3	1	33%	2	\$7,286	\$3,643
Climate	5	3	4	1	0	1	0		0		\$0
City Conservation	9	2	2	0	7	0	0		0		\$0
Conservation Specialist	8	3	4	1	3	1	0	0%	0		\$0
Go Green	6	3	4	1	1	1	0	0%	1	\$4,303	\$4,303
McCullough	10	5	5	5	1	5	0	0%	4	\$14,228	\$3,557
Valdez	7	1	6	1	0	1	0		0		\$0
<b>Total</b>	<b>59</b>	<b>28</b>	<b>30</b>	<b>13</b>	<b>16</b>	<b>12</b>	<b>1</b>		<b>7</b>		

	Total Applicants Reviewed	# Unable to Contact YTD	# Home Assessment YTD	# Home Assessment in Pipeline	# Unable to Serve YTD
<b>Contractors</b>					
American Conservation	25	2	10	7	6
Airtech	35	3	10	13	9
American Youthworks	32	4	15	7	6
Climate	25	0	11	9	5
City Conservation	37	2	15	6	14
Conservation Specialist	25	1	11	7	6
Go Green	33	2	15	13	3
McCullough	35	2	16	8	9
Valdez	37	10	12	3	12
<b>Total</b>	<b>284</b>	<b>26</b>	<b>115</b>	<b>73</b>	<b>70</b>





## Contact Information:



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# Thank You!

