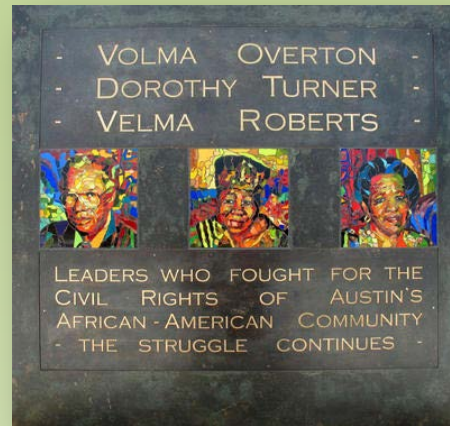


Turner Roberts Recreation Center Temporary Health Clinic Services

Kimberly McNeeley, PARD
Shannon Jones, HHSD



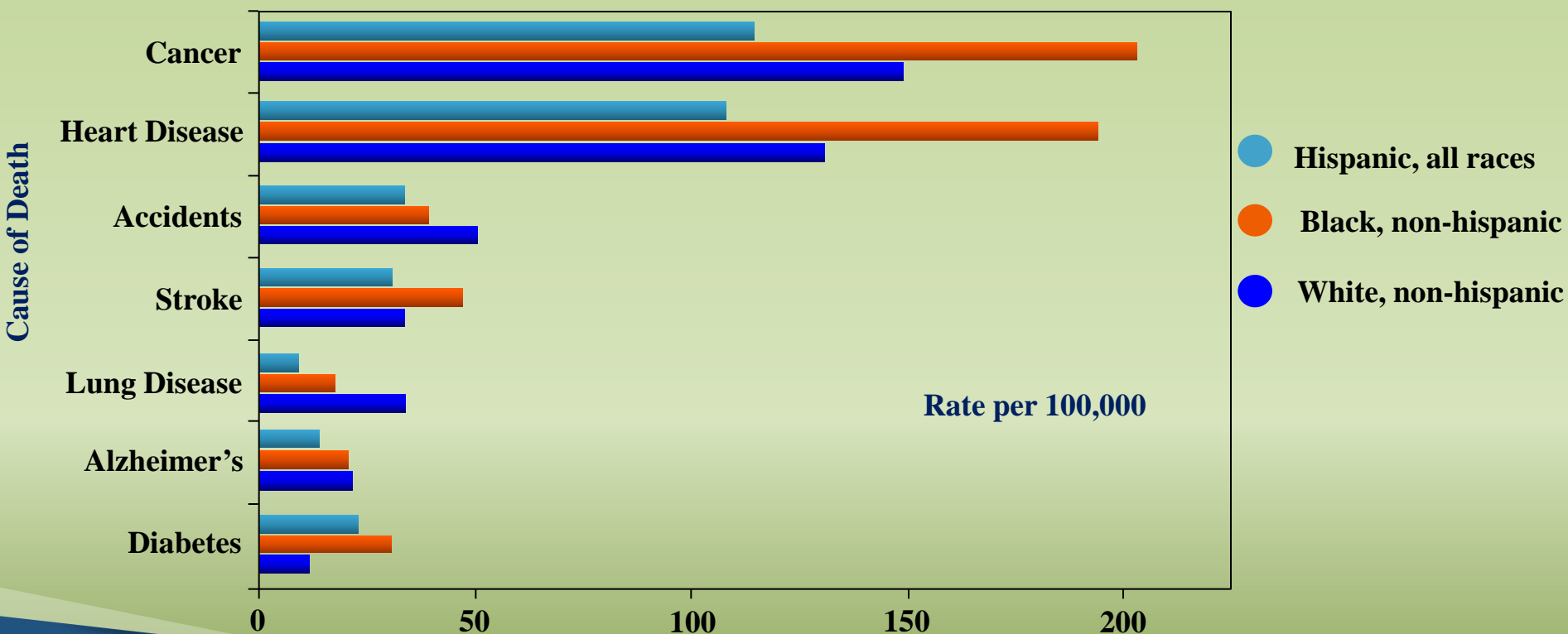
Recommend to Parks and Recreation Board the temporary use of space at Colony District Park/Turner Roberts Recreation Center for the purpose of providing community health clinic services and waive associated mitigation fees



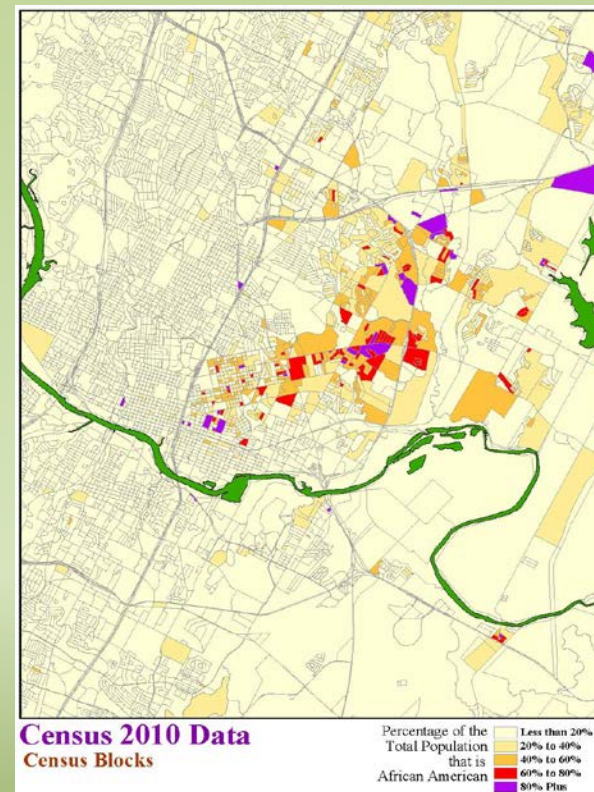
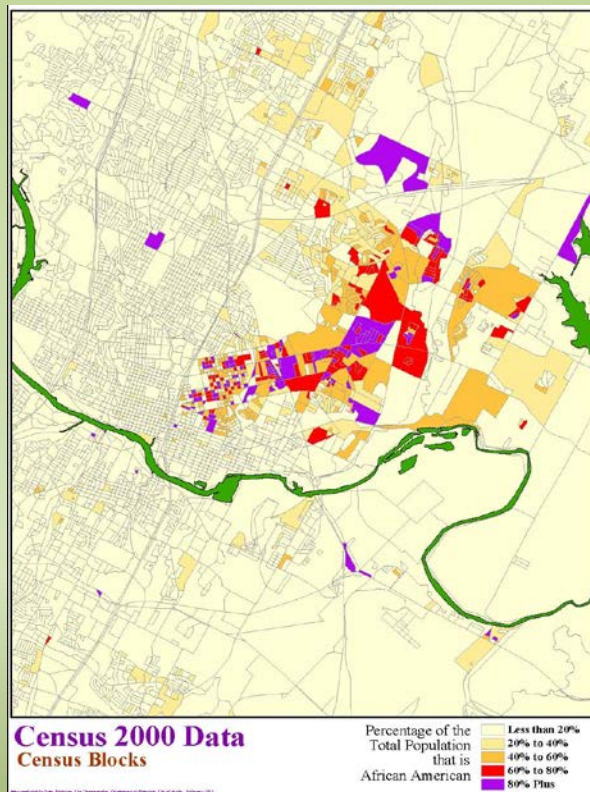
- Colony Park Sustainable Community Initiative Master Plan and Design Guidelines
 - Identified Need for Basic Health Care Services
(adopted by Council 12-11-14)
- City Legal Review
- Stakeholder Meetings
- District Park Service Area
- Community Health Statistics (HHSD)

Community Health Statistics (HHSD)

Age-adjusted Mortality Rates for Seven Leading Causes of Death by Race/Ethnicity, Travis County, 2009-2011

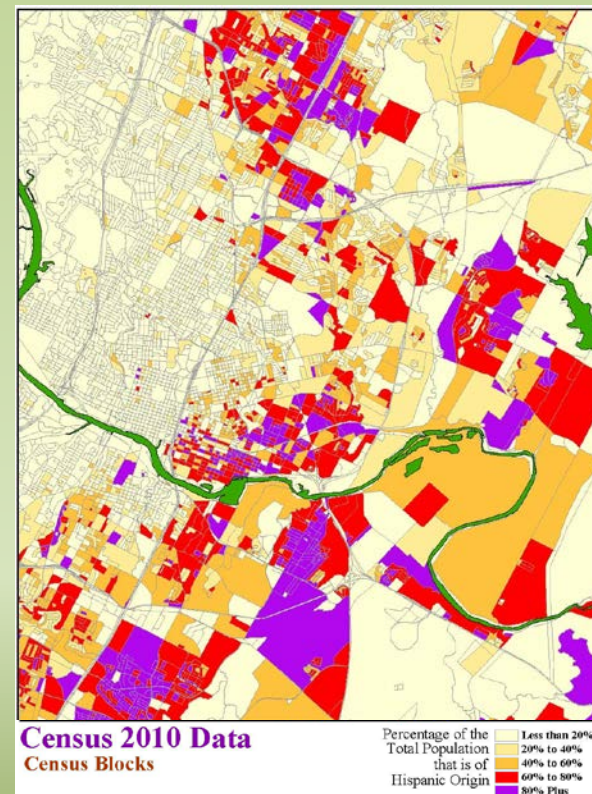
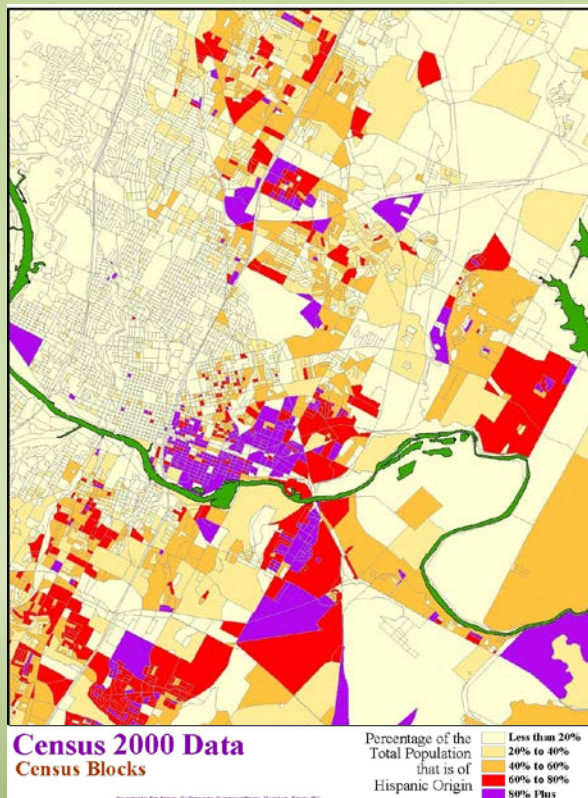


Changing African Americans Landscape – Urban Core African Americans Populations Concentrations, 2000 and 2010

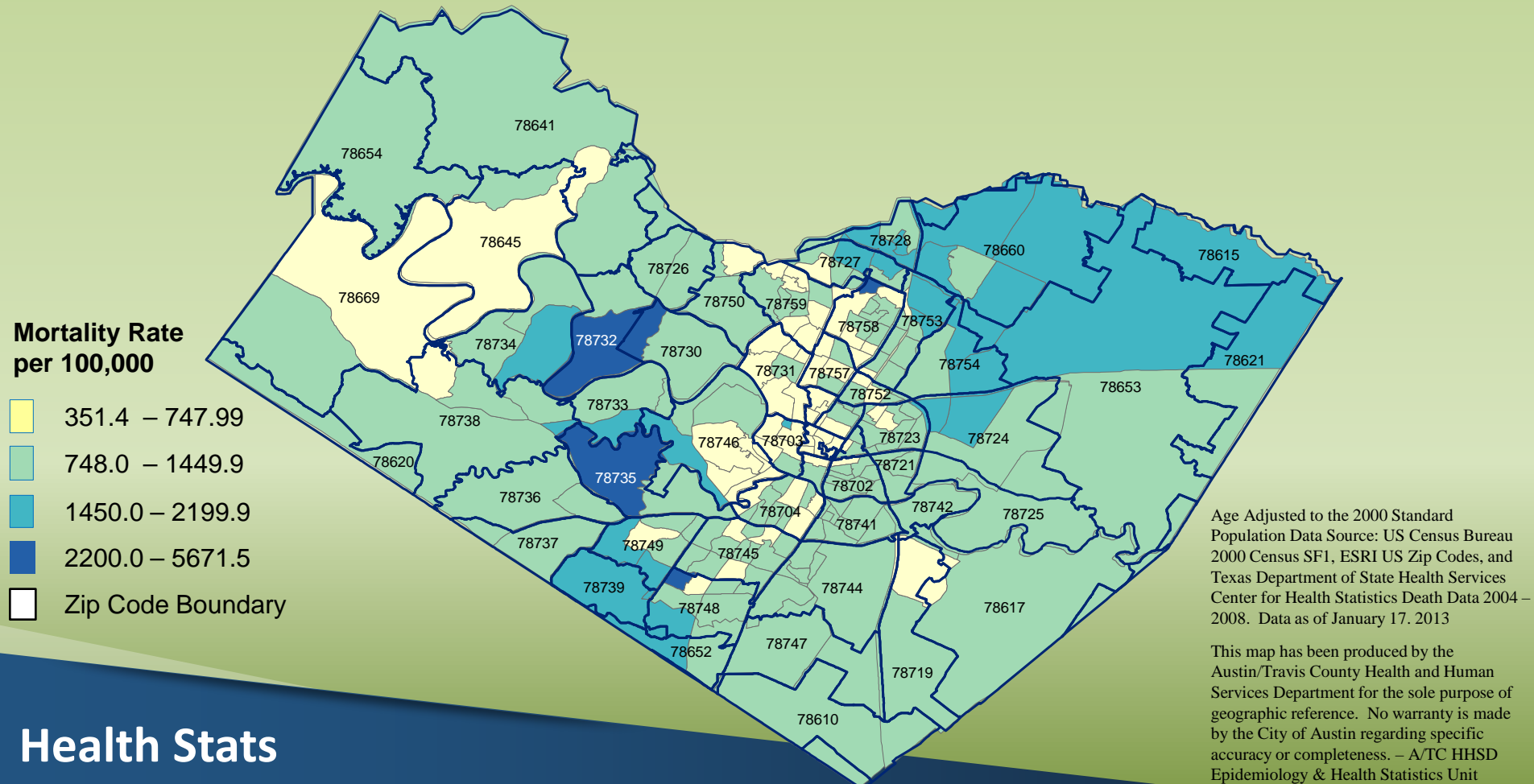


Changing Hispanic Landscape – Urban Core

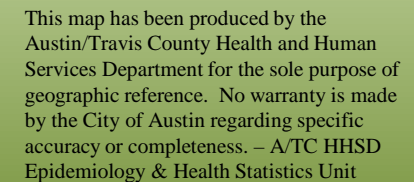
Hispanic – Latino Populations Concentrations, 2000 and 2010



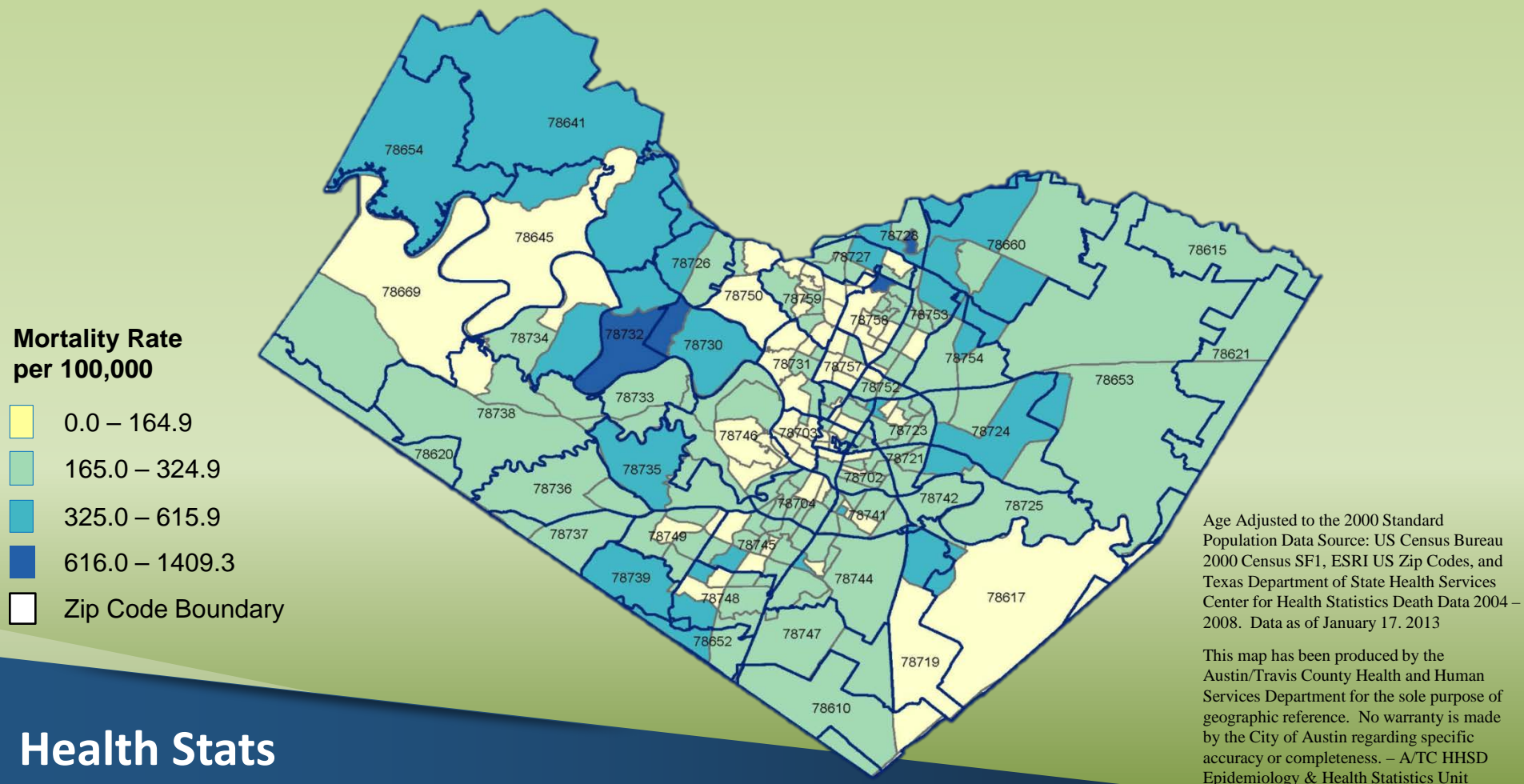
Age Adjusted All Cause Mortality Rate By Year 2000 Census Tract Travis County, 2004 and 2008



All Cause Mortality Rate for Travis County 2004 - 2008 is 747.4 per 100,000

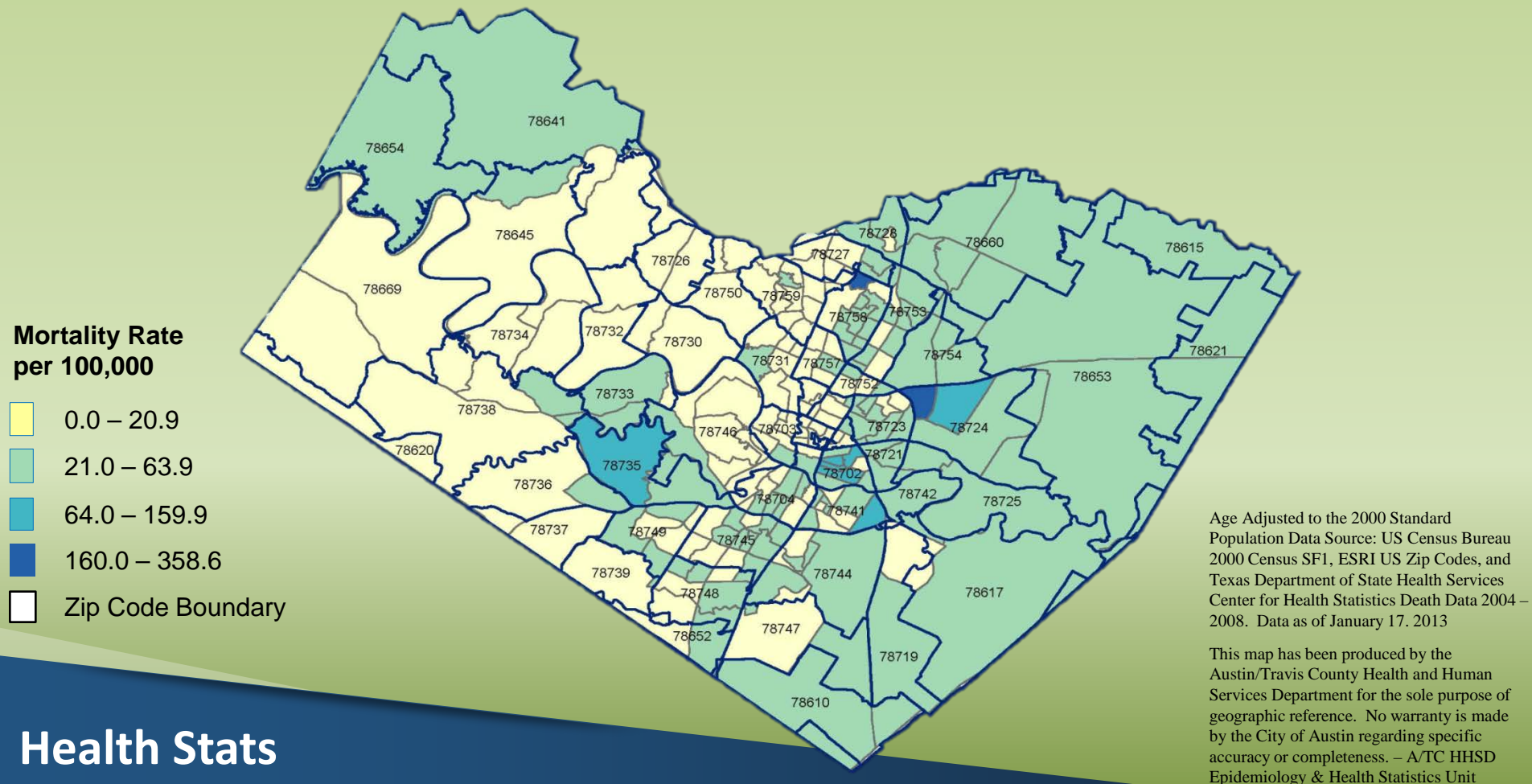


Age Adjusted Heart Disease Mortality Rate by Year 2000 Census Tract Travis County 2004 - 2008



Heart Disease Mortality Rate for Travis County 2004 - 2008 is 164.4 per 100,000

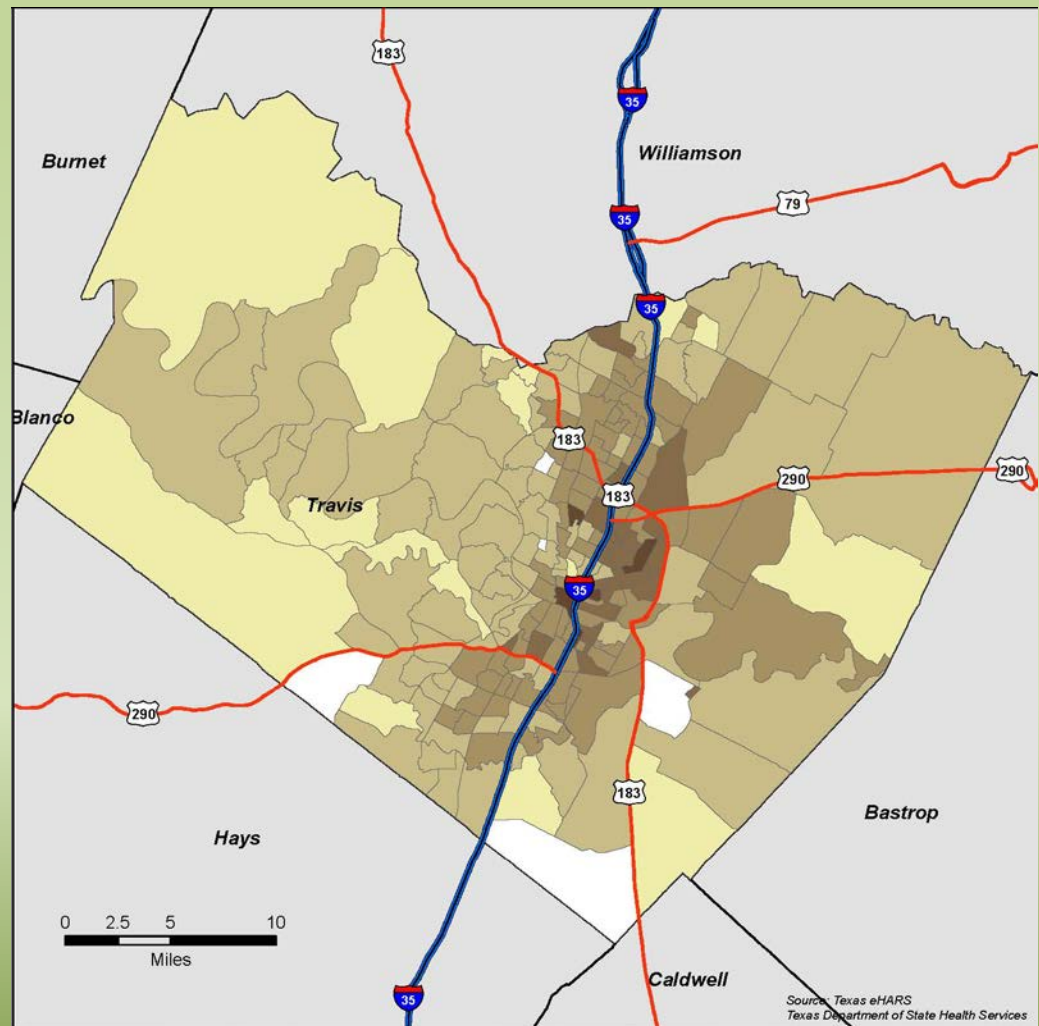
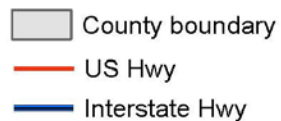
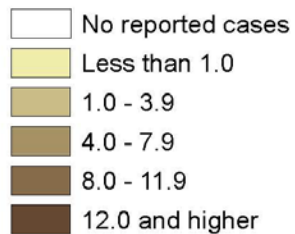
Age Adjusted Diabetes Mortality Rate by Year 2000 Census Tract Travis County 2004 - 2008



Diabetes Mortality Rate for Travis County 2004 - 2008 is 20.6 per 100,000

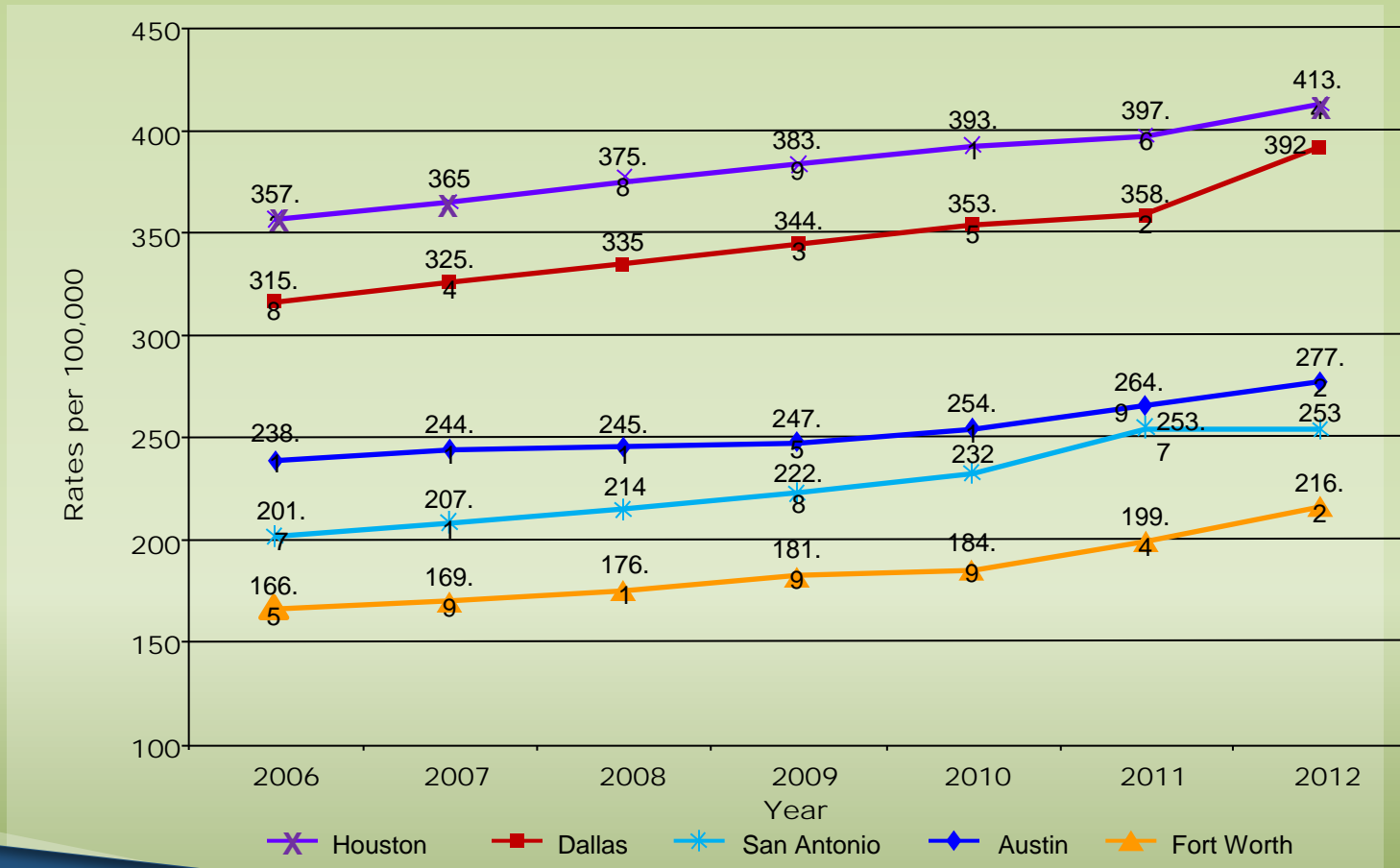
People Living with HIV Travis County, 2012

Rate PLWH
Per 1,000 Total Population
by Census Tract

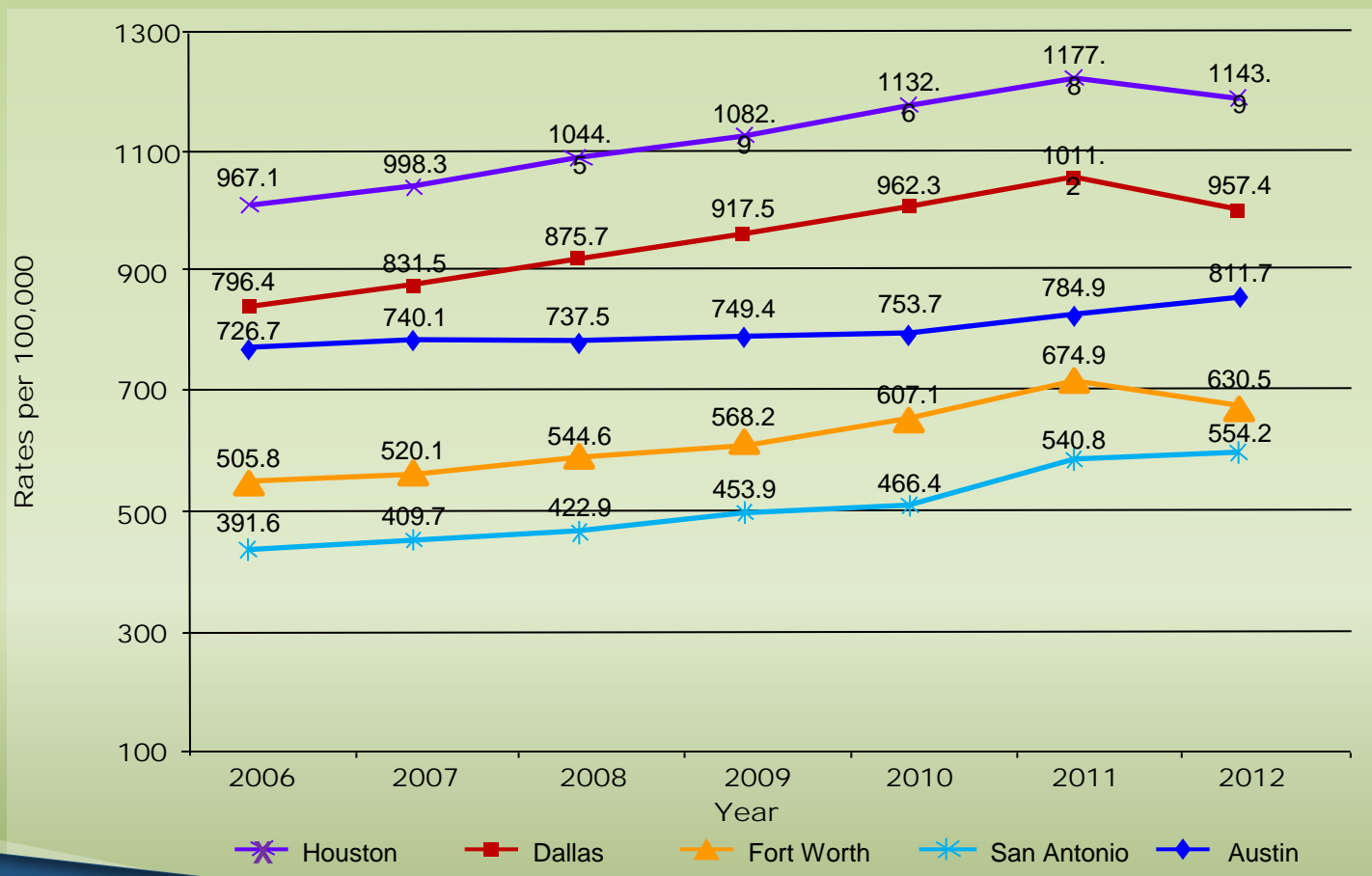


Prevalence Rates of Persons living with HIV/AIDS Texas TGAs & EMAs, 2006 - 2012

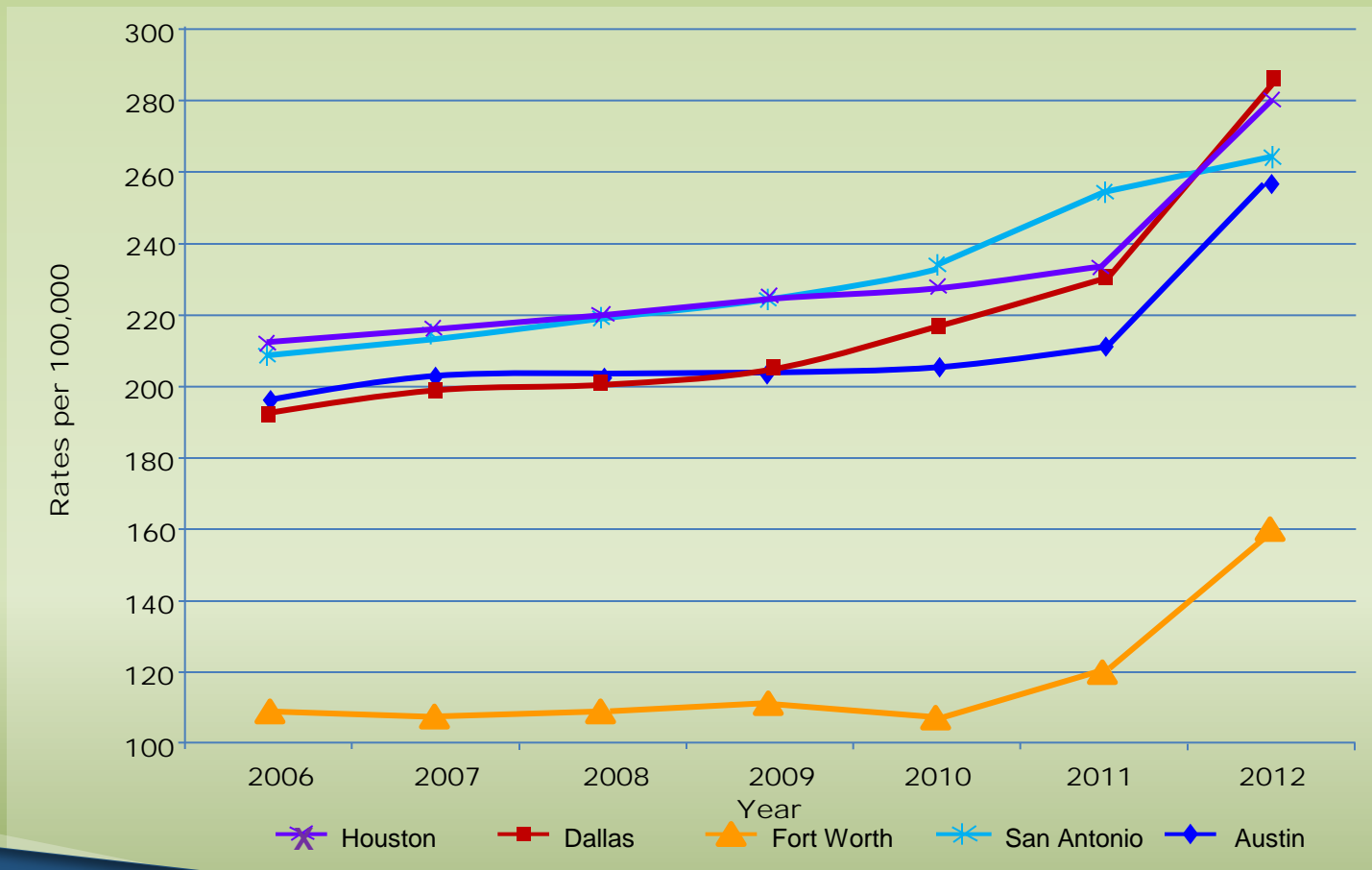
Prevalence Rates, of Persons Living with HIV/AIDS, Texas TGAs & EMAs, 2006 - 2012



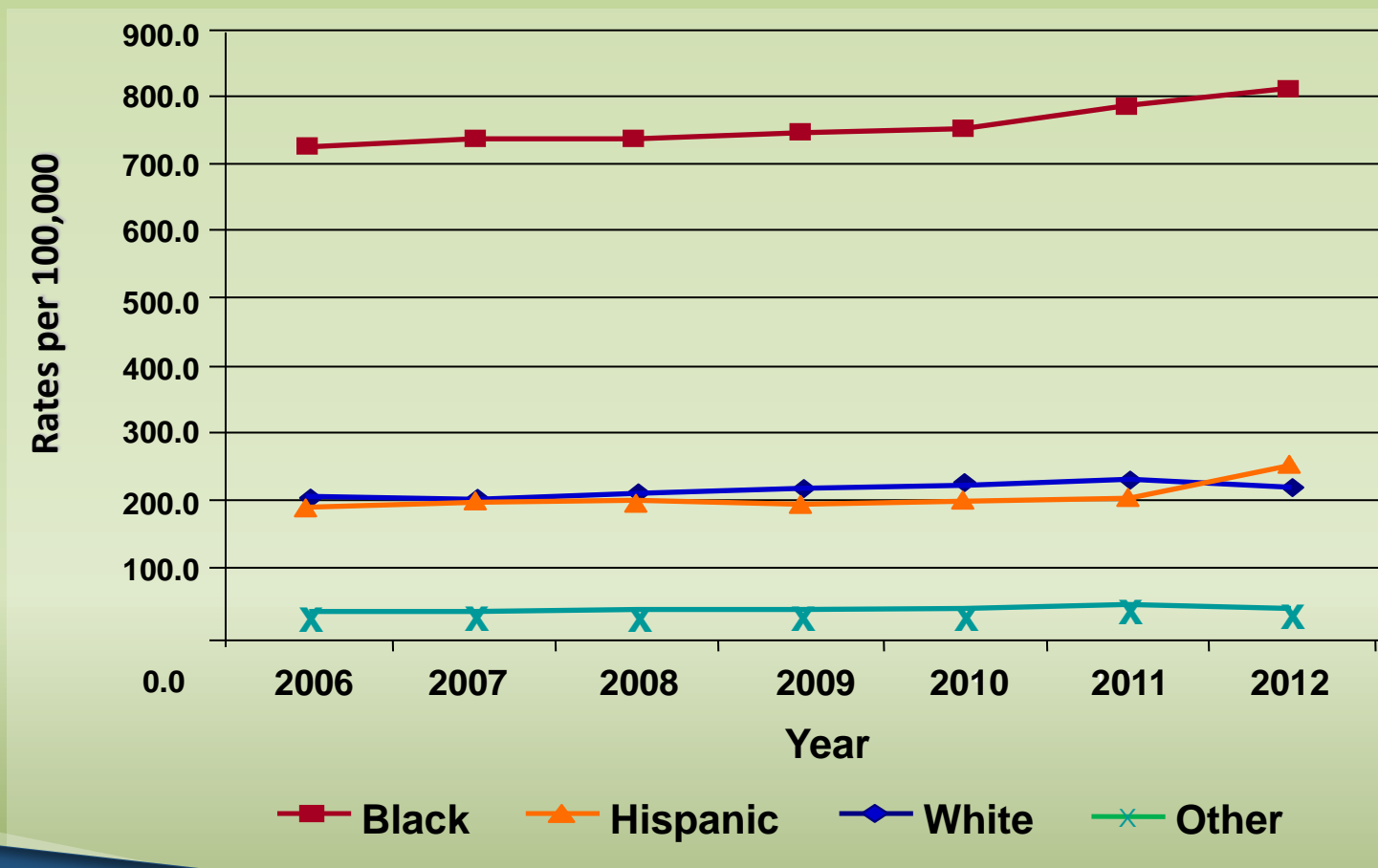
Prevalence Rates, of African Americans Living with HIV/AIDS, Texas TGAs & EMAs, 2006 - 2012



Prevalence Rates, of Hispanics Living with HIV/AIDS, Texas TGAs & EMAs, 2006 - 2012



Prevalence Rates, for Persons Living with HIV/AIDS by Race/Ethnicity, Austin TGA, 2006 - 2012





- Health Clinic Services provided by qualified partner at Turner Roberts Recreation Center
- Contract to be negotiated by HHSD
- Temporary space usage supported by AISD
- Temporary Facility Use
 - 1 year from contract execution date
 - Up to 3 weekdays day(s) and 1 weekend day
 - Times estimated to be between 9 am and 3 pm
 - Basic Annual Schedule
 - September – May
 - Suspend weekday services June through August
- Minimal impact to existing center programs
- Waiver of mitigation fee
 - Typical Formula- \$368.65
 - Potential Rental Loss Consideration- \$44,928
(room is rarely used)

- Parks Board Temporary Use
 - January 27, 2015
- Agreement Development
 - HHSD
- Council Negotiate and Execute Agreement
 - March 2015

- HHSD
- PARD
- AISD
- NHCD
- Travis County
- Health Care Partners
- Colony Neighborhood Park Association



Recommendation:

Parks and Recreation Board approve the temporary use of space at Colony District Park/Turner Roberts Recreation Center for the purpose of providing community health clinic services and waive associated mitigation fees.

QUESTIONS/COMMENTS?