

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET - SUMMARY

	Calculated Fee
Temporary Use - Residential Work Area	\$325.19
TOTAL =	\$ 325.19

Project:	Lockheed GT-G03	
MOU #	14-005	

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		Project: Lockheed GT-G03
Temporary Use - Work Area		0
		MOU # 14-005 0
TCAD Land Value of Adjacent Properties (\$):	\$409,458.00	
Average Lot Size (sq. ft.):	35658.9	<i>Based on City-wide average for lots zoned SF-3</i>
Value per Square Ft. (\$):	\$11.480	<i>Average</i>
Requested Area (sq. ft.):	2193.0	<i>Submitted by Requesting Department/Entity</i>
Preliminary Annual Value of Requested Area (\$)	\$25,175.64	<i>Area requested multiplied by Value per Square Ft.</i>
Adjusted Annual Value of Requested Area (\$)	\$3,776.35	<i>(15% Rate of Return)</i>
Monthly Value of Requested Area (\$)	\$314.70	<i>Adjusted Annual Value divided by 12</i>
Daily Temporary Use Rate (\$):	\$10.49	<i>Monthly Value divided by 30 (Average number of days in a month)</i>
Days Requested:	31	<i>Submitted br Requesting Department/Entity</i>
Temporary Use Rate (\$):	\$325.19	<i>Daily Temporary Use Fee multiplied by Days Requested</i>