

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

1/29/15

CONTACT DEPARTMENT(S):

Austin Resource Recovery; Austin Transportation

FUND(S):

Austin Resource Recovery; Mobility

SUBJECT: Approve an ordinance waiving or reimbursing of certain fees and requirements under City Code Chapter 14-8, and authorize payment of certain costs for the City cosponsored 2015 Martin Luther King Jr. parade which was held Monday, January 19, 2015.

CURRENT YEAR IMPACT:

Fees Waived / Reimbursed:

\$250	Application Fee (Austin Transportation)
\$76	Safety Inspection Fee (Austin Transportation)
\$33	Amplified Sound Fee (Austin Transportation)
\$1,500	Traffic Control Plan (Austin Transportation)
\$1,600	Permit Fee (Austin Transportation)
\$193	Equipment Use Fees (Austin Resource Recovery)
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\$3,652	Total Fees Waived

Payments Authorized

\$3,000	Barricade Costs (Austin Transportation)
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\$3,000	Total Payments Authorized

ANALYSIS / ADDITIONAL INFORMATION: This is one of the city co-sponsored special events per Resolution No. 021003-40. In summary, the total fee waivers and payments authorized for this event are \$6,652. Additionally, the Austin Transportation Department refundable security deposit requirement of \$2,000 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this event results in unrealized revenue for the Austin Resource Recovery Fund, and the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.