

CITY OF AUSTIN PARKS AND RECREATION DEPARTMENT

**Concessions and Contracts Committee Meeting
West Austin Youth Association Contract Amendment**

February 10, 2015



Background

- On December 13, 2012, the Austin City Council authorized the negotiation and execution of parkland improvement and use agreement with the West Austin Youth Association (WAYA).
- The proposed improvements include major field renovations to three full-size Little League baseball fields and one smaller youth sports field.



Background (cont'd.)

- The major terms of the contract include:
 - 25-year initial term with one 10-year extension;
 - WAYA to complete the renovations and improvements within 6 years of the effective date of the agreement (August 1, 2013);
 - WAYA to provide field improvements; construction of a new press box, and construction of a concession stand;
 - Renovations at WAYA's expense and subject to PARD oversight and approval; and
 - WAYA to maintain the fields at Lamar Beach that are specified in the agreement.

City of Austin Services

In this agreement, the City to:

- Pay utility charges up to yearly maximum amount allowed per field;
- Allow WAYA priority use of the fields, except Williams Field (designated for public use only), in exchange for its improvements and maintenance (all fields).

Background - City Council Resolution

- On August 7, 2014, the City Council approved Resolution No. 20140807-114 that directed the City Manager to enter into negotiations with the West Austin Youth Association to modify its existing contract to:
 - Extend the agreement to a term of 50 years;
 - Provide an extension option of 25 years;
 - Allow 10 years to construct improvements after the completion of the Lamar Beach Metro Park master planning process and the opening of the Pressler Road extension; and
 - Negotiate a mutual parking and controlled access agreement to provide adequate parking areas during WAYA's scheduled programming to meet the needs of its participants.

Background - City Council Resolution (cont'd)

- City staff has developed an amendment to the agreement that includes all of the requested changes contained in the resolution, with the caveat that negotiations for a mutual parking and controlled access agreement (a separate agreement) will begin after the master planning is complete and will be brought to Council for approval.

Summary of Amendment

2013 Agreement

- Term - 25 yrs. with (1) 10-year extension option.
- WAYA to complete the renovations and improvements within six years of the effective date of the agreement.

Amended Agreement

- Term - 50 yrs. with (1) 25-year extension option.
- WAYA to complete the renovations and improvements within 10 years of the completion of the Lamar Beach metro Park master planning process and the opening of the Pressler Rd. extension.

Requested Committee Action

Recommendation:

Staff requests that the Concessions and Contracts Committee make a recommendation to the Parks and Recreation Board to recommend to the City Council the authorization of the execution of an amendment to the August 2013 Parkland Improvement and Use Agreement with the West Austin Youth Association regarding Lamar Beach and Town Lake Metropolitan Park.

QUESTIONS/COMMENTS?

THANK YOU!

