

BOARD/COMMISSION RECOMMENDATION

Electric Utility Commission Recommendation No. 20150126-010

Customer Assistance Program

WHEREAS, Austin's Customer Assistance Program (CAP) is specifically intended to help economically disadvantaged customers by subsidizing a portion of their utility bills; and

WHEREAS, CAP funding was increased in the 2012 rate case to assist more customers; and

WHEREAS, CAP was changed during this rate case from individually qualifying applicants based on their income to automatic enrollment based on participation of any member of a customer's household in any of various social programs; and

WHEREAS, this automatic enrollment method has had the unanticipated effect of including customers who are not economically disadvantaged in the CAP program and have not requested or choose to be included; and

WHEREAS, CAP funds which are allocated to assist economically disadvantaged people are limited and the city has an obligation to see that it goes to those in need;

NOW THEREFORE, BE IT RECOMMENDED BY THE ELECTRIC UTILITY COMMISSION TO CITY COUNCIL THAT:

The City Council make immediate short-term changes to CAP so that the funds are directed only to the intended customers; and

BE IT FURTHER RECOMMENDED,

The City Council develop a plan for the next budget for permanent changes that will ensure that CAP funds are reserved for economically disadvantaged people.

Date of Approval: January 26, 2015

Record of the Vote:

e: Approved by the Electric Utility Commission on a vote of 6-0 with Heidebrecht absent.

Attest:

Jeff Vice, Staff Liaison