

**AGENDA**



**Recommendation for Council Action**

Austin City Council	<b>Item ID</b>	39758	<b>Agenda Number</b>	12.
---------------------	----------------	-------	----------------------	-----

<b>Meeting Date:</b>	2/12/2015	<b>Department:</b>	Health and Human Services
----------------------	-----------	--------------------	---------------------------

**Subject**

Authorize negotiation and execution of amendments to contracts with the following three providers of HIV services under the Ryan White Part A HIV Emergency Relief Program. AIDS SERVICES OF AUSTIN, INC., in an amount not to exceed \$26,866 for a revised current 12-month term amount not to exceed \$1,330,119; CENTRAL TEXAS COMMUNITY HEALTH CENTERS, in an amount not to exceed \$52,383 for a revised current 12-month term amount not to exceed \$1,649,913; and COMMUNITY ACTION, INC. OF CENTRAL TEXAS, in an amount not to exceed \$5,000 for a revised current 12-month term amount not to exceed \$37,017.

**Amount and Source of Funding**

Funding in the amount of \$84,249 is available in the Fiscal Year 2014-2015 Approved Operating Budget of the Health and Human Services Department Special Revenue Fund, Ryan White Part A HIV Emergency Relief Program. The grant period is March 1, 2014 to February 28, 2015.

**Fiscal Note**

A fiscal note is not required.

<b>Purchasing Language:</b>	
<b>Prior Council Action:</b>	On September 9, 2014, Council approved the Fiscal Year 2014-2015 Health and Human Services Department Operating Budget, Special Revenue Fund Ordinance No. 20140909-001.
<b>For More Information:</b>	Stephanie Hayden, Assistant Director for HHSD Community Services, 972-5017; Greg Bolds, HIV Resources Administration Unit Manager, 972-5081; Elena Shemilina, Agenda Coordinator, 972-5010.
<b>Boards and Commission Action:</b>	The Austin Area Comprehensive HIV Planning Council on October 27, 2014 allocated carryover grant funds according to demonstrated need.
<b>MBE / WBE:</b>	
<b>Related Items:</b>	

**Additional Backup Information**

On December 16, 2014, The City Austin Health and Human Services Department (HHSD) received a Notice of Grant Award from the U.S. Department of Health and Human Services for the Ryan White Part A HIV Emergency Relief Project and Minority AIDS Initiative approving the requested \$84,249 carryover funds from fiscal year 2013.

On October 27, 2014, the Austin Area Comprehensive HIV Planning Council, by its legislatively mandated responsibility of allocating Part A service funds, allocated FY 2013-2014 Part A carryover funds based on demonstrated need for services.

The purpose of the Ryan White Part A HIV Emergency Relief Program is to provide support to clients who have been affected by HIV/AIDS and who reside in the five-county Austin Transitional Grant Area that includes Bastrop, Caldwell, Hays, Travis, and Williamson counties. The program's goal is to assure access to primary medical care and medications as well as to provide critical support services necessary to maintain individuals in the system of HIV care. These services are provided in partnership with local AIDS services organizations and Community-based organizations.

This grant provides direct financial assistance to communities most severely affected by the HIV epidemic. The \$91,894 additional funds will be utilized by the organizations listed in the Performance Measures Section below to provide medical and support services to clients in the five-county area.

**Related Department Goal:**

Promotion/Prevention/Protection: Promote social services and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted population.

**Performance Measures:**

Output Measures:

Through AIDS SERVICES OF AUSTIN, approximately three MAI eligible clients will receive approximately 38 units of Medical Case Management services. One unit= 15 minutes with client

Through AIDS SERVICES OF AUSTIN, approximately 12 MAI eligible clients will receive approximately 20 units of Outreach services. One unit=one encounter

Through AIDS SERVICES OF AUSTIN, approximately eight eligible clients will receive approximately 25 units of Health Insurance Premium and Cost Sharing Assistance. One unit=dollar per dollar expended

Through CENTRAL TEXAS COMMUNITY HEALTH CENTERS, approximately 74 eligible clients will receive approximately 370 units of AIDS Pharmaceutical Assistance services. One unit=One prescription dispensed

Through COMMUNITY ACTION, INC. OF CENTRAL TEXAS, approximately eight eligible clients will receive approximately 273 units of Non-Medical Case Management. One unit= 15 minutes with or on behalf of client

The Budget Office reviews all Department grant application requests prior to submission to ensure that the grant minimizes the financial impact on the City.