

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

2/12/15
Austin Energy

SUBJECT: Authorize award, negotiation and execution of a contract with POWER SUPPLY INC. for the purchase of generator circuit breakers for Austin Energy in an amount not to exceed \$118,055.

CURRENT YEAR IMPACT:

Department:	Austin Energy
Project Name:	Power Production
Fund/Dept/Unit:	3220-1107-7340
Funding Source:	100% Cash
Current Appropriation	455,770,110
Unencumbered Balance	51,782,120
Amount of This Action	(118,055)
Estimated Available	<u>51,664,065</u>

ANALYSIS / ADDITIONAL INFORMATION: Funding is available in the Fiscal Year 2014-2015 Capital Budget of Austin Energy.