

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

2/12/2015
Austin Transportation

SUBJECT: Approve an ordinance amending the Fiscal Year 2014-2015 Austin Transportation Department Operating Budget Special Revenue Fund (Ordinance No. 20140908-001) to accept grant funds from the Texas Department of Transportation in the amount of \$200,000; and amending the Austin Transportation Department Capital Budget (Ordinance No. 20140908-002) to transfer in and appropriate \$200,000 from the Austin Transportation Department Operating Budget Special Revenue Fund for the installation of bicycle signals and bicycle detection equipment at specific intersections within the city.

CURRENT YEAR IMPACT:

Department:	Austin Transportation Department
Project Name:	Bicycle Signals and Detection Equipment
Funding Source:	Grant Funded
Fund/Dept/Unit:	8950-2507-1326
Current Budget	0
Unencumbered Balance	0
This Action	<u>200,000</u>
Estimated Available	<u>200,000</u>

ANALYSIS / ADDITIONAL INFORMATION: On June 26, 2014, Council approved Item No. 63 authorizing the negotiation and execution of the Advance Funding Agreement with Texas Department of Transportation for this grant in the amount of \$250,000 with a 20% local match of \$50,000. This grant and matching funds will be used to reimburse construction costs to install bicycle signals or bicycle detection at 32 intersections. Matching funds, costs for design and bid services will come from 2012 bond funding. ATD recommends City Council approval to appropriate this received contribution to the grant fund 8950-2507-1326.