

CIP
EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

2/12/15

CONTACT DEPARTMENT(S):

Watershed Protection

SUBJECT: Approve negotiation and execution of a one year interlocal agreement with Austin Independent School District in an amount not to exceed \$15,000 for cave excavation and improvements on the Bowie High School grounds.

CURRENT YEAR IMPACT:

Department:

Watershed Protection

Project Name:

Education Cave Restoration

Fund/Department/Unit:

4850-6307-9026

Funding Source:

Drainage Utility

Current Appropriation: 100,000.00

Unencumbered Balance: 65,000.00

Amount of This Action: (15,000.00)

Remaining Balance: 50,000.00

Total Amount of this Action funded by CIP 15,000.00

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.