

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

2/26/15  
Aviation

**SUBJECT:** : Authorize execution of a construction contract with R.E.C. INDUSTRIES, INC. for the ABIA Terminal Boiler Replacement project in the amount of \$422,487 (base bid + alternate) plus a \$42,248 contingency, for a total contract amount not to exceed \$464,735.

**CURRENT YEAR IMPACT:**

**Department:**

Project Name:

Fund/Department/Unit:

Funding Source:

**Aviation**

Terminal Boiler Replacement

4910-8107-3286

Department of Aviation Airport Capital Fund

Current Appropriation:

600,000.00

Unencumbered Balance:

505,594.29

Amount of This Action:

(464,735.00)

Remaining Balance:

40,859.29

Total Amount of this Action funded by CIP

464,735.00

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.