

## **CIP BUDGET EXPENSE DETAIL**

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

2/26/15  
Austin Energy

**SUBJECT:** Authorize award and execution of a contract with TEXAS METER & DEVICE CO. LLC, WATTHOUR ENGINEERING COMPANY, INC. or RADIAN RESEARCH, INC., who submitted identical bids, to provide portable three-phase meter testers/analyzers for Austin Energy in an amount not to exceed \$62,036. The selection will be made by the casting of lots in a manner prescribed by the Mayor and in the presence of the governing body

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Energy</b>
Project Name:	Distribution
Fund/Dept/Unit:	3250-1107-5295
Funding Source:	100% Current Revenues
Current Appropriation	835,359,736
Unencumbered Balance	48,659,527
Amount of This Action	(62,036)
Estimated Available	<u>48,597,491</u>

**ANALYSIS / ADDITIONAL INFORMATION:** Funding is available in the Fiscal Year 2014-2015 Capital Budget of Austin Energy.