

Low Income Consumer Advisory Task Force

Supplement to Staff Presentation

02/27/2015

Attached is an example of a discount customer utility bill. Highlighted items indicate discounts and credits.

DISCOUNT CUSTOMER BILL EXAMPLE

This is the usage discount based on 1,000 kWh and 10,000 gallons of water used per month.

Electric			
Customer Charge			\$10.00
CAP Cust Charge Discount			-\$10.00
Tier 1	500	\$0.033	\$16.50
Tier 2	500	\$0.080	\$40.00
Tier 3	0	\$0.091	\$0.00
Tier 4	0	\$0.110	\$0.00
Tier 5	0	\$0.114	\$0.00
Regulatory Charge	1,000	\$0.00830	\$8.30
Community Benefit Charge			\$6.65
Customer Assistance Program	1,000	\$0.00172	\$1.72
Energy Efficiency Programs	1,000	\$0.0040	\$4.00
Street Lighting Service	1,000	\$0.00093	\$0.93
CAP Community Benefit Charge Credit			-\$1.72
Power Supply Adjustment	1,000	\$0.03945	\$39.45
Cust Assistance Program Bill Discount		10.088	-\$10.09
City Sales Tax		0.9909	\$0.99
Total			\$100.08

Water			
Customer Charge			\$7.55
CAP Cust Charge Discount			-\$7.55
Tiered Fixed Charge			\$7.65
CAP Tiered Fixed Charge Discount			-\$7.65
0-2,000 Gallons	2,000	\$0.00293	\$5.86
2,001-6,000 Gallons	4,000	\$0.00449	\$17.96
6,001-11,000 Gallons	4,000	\$0.00729	\$29.16
11,001-20,000 Gallons	0	\$0.00110	\$0.00
20,001-Over	0	\$0.00139	\$0.00
CAP Volume Charge Discount		\$14.94	-\$14.94
0-2,000 Gallons	2,000	\$0.00216	\$4.32
2,001-6,000 Gallons	4,000	\$0.00340	\$13.60
6,001-11,000 Gallons	4,000	\$0.00503	\$20.12
Reserve Fund Surcharge	10,000	\$0.000190	\$1.90
Residential Water Drought Surcharge		\$1.00	
Total			\$39.94

Wastewater	
Customer Charge	-\$10.00

Drainage Service		
Comprehensive Drainage fee	\$9.80	-\$4.90

AVERAGE SUMMER DISCOUNT	\$66.85	-\$66.85
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AVERAGE BILLED DISCOUNT	\$ 66.29	\$ (66.29)
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