

**City Council Questions and Answers for
Thursday, March 05, 2015**

These questions and answers are related to the
Austin City Council meeting that will convene at 10:00 AM on
Thursday, March 05, 2015 at Austin City Hall
301 W. Second Street, Austin, TX



Mayor Steve Adler
Mayor Pro Tem Kathie Tovo, District 9
Council Member Ora Houston, District 1
Council Member Delia Garza, District 2
Council Member Sabino Pío Renteria, District 3
Council Member Gregorio Casar, District 4
Council Member Ann Kitchen, District 5
Council Member Don Zimmerman, District 6
Council Member Leslie Pool, District 7
Council Member Ellen Troxclair, District 8
Council Member Sheri Gallo, District 10

The City Council Questions and Answers Report was derived from a need to provide City Council Members an opportunity to solicit clarifying information from City Departments as it relates to requests for council action. After a City Council Regular Meeting agenda has been published, Council Members will have the opportunity to ask questions of departments via the City Manager's Agenda Office. This process continues until 5:00 p.m. the Tuesday before the Council meeting. The final report is distributed at noon to City Council the Wednesday before the council meeting.

QUESTIONS FROM COUNCIL

1. Agenda Item # 10 - Authorize award and execution of a construction contract with MUNIZ CONCRETE AND CONTRACTING, INC. for Americans with Disabilities Act Sidewalk and Ramp Improvements 2015 Group # 16 City Wide Project for a total contract amount not to exceed \$3,500,000 for an initial term of 18 months with two 12-month extension options.
 - a. QUESTION: 1) Is this contract needed right away or is this an item that can be reviewed by the Audit and Finance Council Committee? 2) Does the City currently have an existing or previous contract with Muniz Concrete and Contracting for similar services? 3) How many contracts have been awarded to Muniz Concrete and Contracting for similar services? COUNCIL MEMBER GALLO'S OFFICE
 - b. ANSWER: 1) The Public Works Department has an immediate need for this contract as the Group 16 bids expire on April 15. All current agreements have been fully executed or have reached the limits of their durations. While an extension can be requested, it adds risk -- specifically that the contractor won't hold their pricing and we would lose the whole bid process. 2) Yes. 3) Muniz Concrete and Contracting has performed 12 ADA Sidewalk and Ramp Improvement Contracts for the City of Austin.
2. Agenda Item # 11 - Authorize award and execution of a construction contract with MUNIZ CONCRETE AND CONTRACTING, INC. for Americans with Disabilities Act Sidewalk and Ramp Improvements 2015 Group # 17 City Wide Project for a total contract amount not to exceed \$3,500,000 for an initial term of 18 months with one 18-month extension option.
 - a. QUESTION: 1) Is this contract needed right away or is this an item that can be reviewed by the Audit and Finance Council Committee? 2) Does the City currently have an existing or previous contract with Muniz Concrete and Contracting for similar services? 3) How many contracts have been awarded to Muniz Concrete and Contracting for similar services? COUNCIL MEMBER GALLO'S OFFICE
 - b. ANSWER: 1) This contract may be delayed for a short amount of time as the

Group 17 bids do not expire until May 22. All current agreements have been fully executed or have reached the limits of their durations. While an extension can be requested past May, it adds risk -- specifically that the contractor won't hold their pricing and we would lose the whole bid process. 2) Yes. 3) Muniz Concrete and Contracting has performed 12 ADA Sidewalk and Ramp Improvement Contracts for the City of Austin.

3. Agenda Item # 12 - Authorize negotiation and execution of an interlocal agreement with the Austin Independent School District for administration of the proposed Austin Promise Zone, intended to revitalize high poverty communities in the Rundberg, St. John's, Colony Park, East Central, and Dove Springs areas, pending designation by the U.S. Department of Housing and Urban Development.
 - a. QUESTION: Is there any more back up on the Austin Promise Zone? Specifically the Memorandum of Understanding, minutes from the meeting when and where all the named organizations arrived at a consensus to have the leadership chain designed as it is laid-out in the language there, by what process is designation presented (where is the scoring method spelled out), and are there any federal dollars granted to the Promise Zone once a designation has been awarded/ are there any targeted grants that are put on a fast-track as a result of having designation as a Promise Zone? COUNCIL MEMBER HOUSTON'S OFFICE
 - b. ANSWER: See attachment
4. Agenda Item # 14 - Authorize negotiation and execution of all documents and instruments necessary or desirable to purchase in fee simple 240 properties at high risk of flooding in the 100-year floodplain of the lower Onion Creek area, in an amount not to exceed \$60,000,000.
 - a. QUESTION: 1) Is this authorization needed right away or is this an item that can be reviewed by one of the council committees? 2) How many current structures in Austin are located within a 100-year floodplain? 3) What is the total tax appraised value of all of these properties? 4) Are there city programs or funding aimed at addressing structures in other floodplain areas across the city? 5) Does the City have a list of the proposed 240 buyout properties that are ranked in order of priority? 6) What is the total tax appraised value of these 240 properties (pre-flood value)? 7) In addition, does the city have a list of property owners interested in accepting a buyout? 8) Will the \$60 million cover the entire buyout of the 240 households or will additional funds be needed? 9) Are the demolition and cleanup costs of the homes and city infrastructure included in this \$60 million? 10) Please provide a breakdown of the \$60 million and how it will be used. 11) Please explain the funding details associated with the average household buyout in this Onion Creek buyout project. 12) Are the properties purchased at market rate? 13) Are there other costs associated with each buyout, like relocation costs? 14) If relocation costs are involved are tenants eligible for the funds or only the property owner? 15)

Under the Uniform Relocation Assistance and Real Property Acquisition Policies Act, is the City guaranteed to receive any federal reimbursement for these buyouts? COUNCIL MEMBER GALLO'S OFFICE

b. ANSWER: See attachment

5. Agenda Items # 17 AND # 18 - 17) Approve an ordinance on first reading only adopting an amendment to the Agreement Concerning Creation and Operation of Winfield Municipal Utility Districts Nos. 1, 2, 3 and 4 ("Winfield" now renamed as "Sunfield") concerning the requirements and restrictions of the water district which includes approximately 575 acres and is located east of IH 35 along the Travis and Hays County line south of Turnersville Road in Austin's limited purpose jurisdiction. Related to Item # 18. 18) Approve an ordinance on first reading only adopting an amendment to the Strategic Partnership Agreement between the City and the Sunfield Municipal Utility District No. 2 (previously named "Winfield Municipal Utility District No. 2") concerning the requirements and restrictions of the water district which includes approximately 575 acres and is located east of IH 35 along the Travis and Hays County line south of Turnersville Road in Austin's limited purpose jurisdiction. Related to Item # 17.

a. QUESTION: 1) Are the approvals of these ordinances needed right away or can these items be reviewed by one of the council committees? 2) How many affordable housing units will be in the proposed project? Please provide number of units for both the residential rental units and owner-occupied residential units. What type of affordable housing will be included in the proposed project? Will the affordable housing units (both rentals and owner-occupied) be mixed throughout the project or will they be located all in one location? 3) Will the City be responsible for any of the costs associated with the construction of the water and sewage infrastructure to this project? Are there any potential costs associated with this project that the city will be responsible for? 4) What transportation infrastructure will the city need to provide for this project and what are their associated costs? Will the City need to construct or expand roads for this project? Does the City need to expand public transportation options to this area? 5) Will the Limited District cover the full maintenance and operation costs of the parks once the city fully annexes this area? 6) When is the proposed Planned Unit Development (PUD) case anticipated to be presented to the Planning Commission and then the full City Council? COUNCIL MEMBER GALLO'S OFFICE

b. ANSWER: 1) The review process for this type of Municipal Utility District (MUD) application is described in Section 25-9-253 of the City Code. Staff and boards and commissions must review and make a recommendation on the application no later than the 60th day after the date the application is filed. The City Council is required to act on the application no later than the second regular Thursday City Council meeting following board and commission recommendations, March 5, 2015. Items 17 and 18 are posted for first reading only with the intention to bring the same back for second/third readings on the same agenda the zoning case for this project is scheduled for

Council consideration. 2) The developer is proposing 116 owner occupied and 175 multi-family units for a total of 291 affordable housing units to be dispersed throughout the project. 3) The City will not be responsible for any of the costs to extend water infrastructure to serve Sunfield MUD # 2. The Developer and the MUD will be financially responsible for all infrastructure costs except if the City full-purpose annexes the MUD prior to all of the developer reimbursements and bonds being paid. In that case, by State law, the City will assume any remaining bonded debt or eligible developer reimbursements. The Developer will pay all applicable City fees including inspection and water capital recovery fees. 4) This is a developer-driven project outside city limits located within Travis and Hays County. The developer will be responsible for constructing the transportation infrastructure which will be accepted and maintained by the county until the time this development is annexed by the City of Austin. The City of Austin is not required to expand public transportation options to this area. 5) Yes, in accordance with the terms of the Consent Agreement and Strategic Partnership Agreement, the Parks and Recreational Facilities dedicated to Sunfield MUD No. 2 shall be transferred to, owned, operated and maintained by Sunfield Limited District No. 2 upon full purpose annexation. 6) Staff has not set a date for consideration by the Environmental Board, the Planning Commission or the City Council because a number of technical issues still remain to be addressed and the Traffic Impact Analysis is still under review. At the very earliest, Staff estimates the PUD case could be forwarded to the Environmental Board within four weeks, the Planning Commission within approximately six weeks, and City Council within eight to ten weeks.

6. Agenda Item # 20 - Authorize award and execution of a 36-month contract with TEXAS ELECTRIC COOPERATIVES to provide pressure treated wood poles for Austin Energy in an amount not to exceed \$3,767,343 with three 12-month extension options in an amount not to exceed \$1,255,781 per extension option, for a total contract amount not to exceed \$7,534,686.
 - a. QUESTION: Can you provide some insight as to the possible number of poles (we understand this is not an exact number as pole sizes many vary); but provide some general comparative context for how many poles this purchase will provide against how many we as a city purchase in a given year? This will help determine the scope of this buy with regards to the entire inventory on hand and the historical purchases annually for Austin Energy. COUNCIL MEMBER GALLO'S OFFICE
 - b. ANSWER: See attachment
7. Agenda Item # 21 - Authorize award and execution of a 60-month revenue contract with LONE STAR RIVERBOAT, INC. to provide boat excursion services on Lady Bird Lake for an estimated revenue amount of \$150,000, with one 60-month extension option in an estimated amount of \$150,000 for a total estimated revenue amount of \$300,000.

- a. QUESTION: Why isn't there any reference to the questions asked in committee about past revenue for the Company as well as clarification that these funds assist with use of Park land by the company. Is there a reason that is not included? COUNCIL MEMBER TROXCLAIR'S OFFICE
 - b. ANSWER: See attachment
8. Agenda Item # 28 - Authorize negotiation and execution of a 50-year license agreement with DECKER LAKE GOLF, LLC to provide funding, design, development, management, and maintenance services for a golf course at Walter E. Long Metropolitan Park. (THE PUBLIC COMMENT FOR THIS ITEM WAS HELD AND CLOSED ON NOVEMBER 20, 2014).
- a. QUESTION: 1) In 2000, voters rejected a ballot proposal to create a golf course at Walter E. Long Park. (The City Charter requires Council to get voter approval before selling, conveying, leasing, mortgaging, or alienating parkland.) Please provide specific details about that 2000 ballot measure, including the acreage that would have been allocated for the course and whether that proposal was to sell or to lease the parkland. 2) Please explain why converting 735 acres of parkland to use as a private golf course does not require voter approval. 3) The Sunshine Camp, the Youth Hostel, and the Austin Pets Alive shelter are all license agreements on city parkland. Please indicate the amount of acreage devoted to each of these usages. 4) Provide an assessment from our city attorney (as an attorney-client memo if necessary) about whether the City of Austin could be exposing itself to legal action for the alienation of parkland if Council approves this agreement. 5) What is the approximate real estate market value of these 735 acres of parkland? 6) Is it accurate that a developer on nearby private land intends to construct a hotel to support this course? 7) The Parks and Recreation Department has brought forward recommendations to past Bond Advisory Commissions to fund improvements at Walter E. Long Park. Please provide details about the dates, amounts requested, and intended uses for those bond funds. 8) The City can use different mechanisms for funding parkland improvements. Are there existing bond funds that could be used for Walter E. Long, and if so, how much? Could the City issue certificates of obligation to fund improvements, as it did to fund \$9.8 million for the purchase of the Greyrock Golf Course in Southwest Austin in 2014? MAYOR PRO TEM TOVO'S OFFICE
 - b. ANSWER: See attachment
 - c. QUESTION: 1) Please provide (municipal) definitions for: concessions, license agreements, and leases. 2) Please provide a list of all license agreements with the Parks and Recreation Department, the terms of each agreement and renewal options, as well as the percentage of revenue received for each agreement. 3) For each course in the City's Golf Enterprise Fund, please note whether each course is revenue positive, negative, or neutral, and in what amount. 4) If these 735 acres were not dedicated parkland and leased on the private market, what would be the approximate annual revenue. 5) What is the

value of this asset under the proposed development scenario? 6) Please provide the number of positions available at each proposed course at Walter E. Long, a description of each position, and whether these positions will be part-time, full-time, or seasonal. Please indicate whether the developer and operator have made any commitments regarding prevailing wage for construction or a wage floor for employees. MAYOR PRO TEM TOVO'S OFFICE

- d. REVISED ANSWER: 1) The definition of a concession as defined in the Town Lake Ordinance is as follows: "Concession means any privately operated business on parkland serving park users, authorized by the City in accordance with applicable ordinance requirements. Types of businesses operated as concessions may include without limitation, food and beverage stands, boat rentals, excursion boats, boating lessons, bicycle rentals, and pushcarts. Concessions also include types of businesses which provide souvenirs and other goods and services to park users and which generally pay a portion of its revenue to the City or provide a public good to the citizens of Austin. 2) See REVISED LICENSE AGREEMENT attachment with a list of agreements that can be classified as "license agreements" in which we are providing a third party authority to operate & maintain, improve, use, or otherwise gain and limit or regulate access to parkland. 3) See GOLF FINANCIALS attachment. 4) The Parks Department has not considered a similar type project. We do not have a projection for this. 5) The Developer has not placed a value on the property as part of the overall Proposal. The Developer anticipates the cost to complete both phases of this project will be \$25-\$30 million. 6) Decker Lake Golf LLC (DLG) submitted an Economic Impact Analysis as part of its submittal to the City's Request for Qualifications. DLG has indicated 35 permanent jobs would be created for the first phase of the project, and that number will increase to 50 permanent jobs upon completion of the second phase of the project. DLG anticipated 168 construction jobs will be created for the first phase of the project, and 113 construction jobs will be created for the second phase of the project. DLG has committed to paying prevailing wage for construction and has not committed to a wage floor for employees.
- e. QUESTION: Does the City have license agreements on parkland with for-profit entities? If so, please describe the type, terms, and revenue agreement for each one. MAYOR PRO TEM TOVO'S OFFICE
- f. REVISED ANSWER: See REVISED LICENSE AGREEMENT attachment.
- g. QUESTION: How many golf courses has the City acquired or developed since the 1966/1978 Walter E. Long master plans? MAYOR PRO TEM TOVO'S OFFICE
- h. ANSWER: There are three golf courses acquired or developed since the 1966/1978 master plan. These include Jimmy Clay Golf Course, opened in 1974, the Roy Kizer Golf Course, opened in 1994, and the Grey Rock Golf


Course, purchased in 2014.


- i. QUESTION: 1) Economic Development staff stated during the work session that prevailing wages would be provided to construction employees for this project, which is consistent with the answer to Council Q&A question 8c submitted by MPT Tovo. Does the City have the ability to require that construction workers be paid a living wage or prevailing wage, whichever is higher, consistent with the City of Austin's policy regarding Chapter 380 Agreements? Will permanent employees of the facility be paid a living wage and be provided with health benefits and domestic partner benefits? If not, is the City able to include that requirement in the agreement? 2) What is the breakdown of community benefits that will be included as part of the written agreement, including, but not limited to jobs that will be designated for residents in District 1 and/or nearby districts, level of revenue from the facility that will be dedicated to implementing each phase of the Colony Park Master Plan, dedicated acreage on the property that will be designated for public benefits including the uses anticipated, and any other benefits included. 3) Please provide any successful local examples of similar economic development efforts that began with a development comprised of primarily working class jobs that eventually led to a wider diversity of available services and jobs in the area. COUNCIL MEMBER GARZA'S OFFICE
 - j. ANSWER: At the time of this report, staff was unable to provide a response to the question. Staff will continue to work on a response and answer any questions during the council meeting.
 - k. QUESTION: Please provide a bound copy of the proposal, green fee history, and rounds breakdown by type. COUNCIL MEMBER POOL'S OFFICE
 - l. ANSWER: See attachment
9. Agenda Items # 30 and # 31 - 30) C14-2014-0011A – Garza Ranch – (District 8) – Approve second and third readings of an ordinance amending City Code Chapter 25-2 by zoning property locally known as 3800 Ben Garza Lane (Williamson Creek Watershed-Barton Springs Zone) from community commercial-mixed use-conditional overlay-neighborhood plan (GR-MU-CO-NP) combining district zoning to community commercial-mixed use-conditional overlay-neighborhood plan (GR-MU-CO-NP) combining district zoning, to change a condition of zoning. First Reading approved on February 26, 2015. Vote: 9-2, Mayor Pro Tem Tovo and Council Member Casar voted nay. Owner/Applicant: Rancho Garza, Ltd. (Ron White). Agent: Cunningham-Allen, Inc. (Jana Rice). City Staff: Wendy Rhoades, 512-974-7719. 31) C14-2014-0011B – Garza Ranch – (District 8) – Approve second and third readings of an ordinance amending City Code Chapter 25-2 by zoning property locally known as 3510 and 4003 Ben Garza Lane (Williamson Creek Watershed-Barton Springs Zone) from community commercial-mixed use-conditional overlay-neighborhood plan (GR-MU-CO-NP) combining district zoning to community commercial-mixed use-conditional overlay-neighborhood plan (GR-MU-CO-NP) combining district zoning, to

change a condition of zoning. First Reading approved on February 26, 2015. Vote: 9-2, Mayor Pro Tem Tovo and Council Member Casar voted nay. Owner/Applicant: Rancho Garza, Ltd. (Ron White). Owner/Applicant: Rancho Garza, Ltd. (Ron White). Agent: Cunningham-Allen, Inc. (Jana Rice). City Staff: Wendy Rhoades, 512-974-7719.

- a. QUESTION: 1) Assertions have been made that "everyone knew" in 2013 that the applicants would be back for an increase in the trip limit. But on the contrary, staff told City Council during the 2013 hearings that they were recommending the SOS variance request to "put to rest" a long-disputed zoning matter. Please indicate whether — and if so, where -- in the 2013 printed matter the issue of trip limits or any potential future Council action was discussed, and provide links and time notations to any relevant moments in the 2013 Council hearings. 2) At the February 26, 2015, City Council meeting, staff discussed the approximately \$45,000 that would be collected toward transportation improvements in the area. Has money been collected from other developments in this area? If so, please indicate the total amount collected for each development, where the developments are located, when that money was collected, and whether it has been used for transportation improvements. Is there a time limit for these transportation fees to be spent? If so, what happens if the time period expires but a sufficient amount of money has not been collected to complete the improvements? MAYOR PRO TEM TOVO'S OFFICE
- b. ANSWER: 1) The trip cap was included with the zoning cases in 2007. In 2012, the applicant submitted a development assessment for a Planned Unit Development (PUD) that included a Traffic Impact Analysis (TIA) with 16,200 trips. The actual PUD was never submitted. Staff has a copy of a proposed agreement from 2013 submitted by the property owner that included a condition that would have allowed an "administrative amendment" to the trip cap imposed in 2007. Staff would not agree to this condition because a) Staff had not reviewed the TIA at that time as it had no case to go with it; b) a zoning case is needed to lift the previous condition; and, c) there was a desire by staff and certain Council Members to limit the discussion to environmental issues. A copy cannot be found at this time but there was also a motion sheet from Council Member Morrison that proposed to lock in the trips at 6,000 with the settlement agreement. This was rejected by the property owner and was not further pursued as the settlement was not a zoning case. The fact that the trip issue would be coming back at a future date was discussed among the negotiating parties (staff, property owner and certain Council offices.) Staff can find no portions of a public meeting where this was discussed. 2) At the time of this report, staff was unable to provide a response to the question. Staff will continue to work on a response and answer any questions during the council meeting.

END OF REPORT - ATTACHMENTS TO FOLLOW

 The City of Austin is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request.

 For assistance, please call 512-974-2210 or TTY users route through 711.



Council Question and Answer

Related To	Item # 12	Meeting Date	March 5, 2015
------------	-----------	--------------	---------------

Additional Answer Information

QUESTION: Is there any more back up on the Austin Promise Zone? Specifically the Memorandum of Understanding, minutes from the meeting when and where all the named organizations arrived at a consensus to have the leadership chain designed as it is laid-out in the language there, by what process is designation presented (where is the scoring method spelled out), and are there any federal dollars granted to the Promise Zone once a designation has been awarded/ are there any targeted grants that are put on a fast-track as a result of having designation as a Promise Zone? COUNCIL MEMBER HOUSTON'S OFFICE

ANSWER:

Memorandum of Understanding

The Memorandum of Understanding is attached along with an Austin Promise Zone fact sheet developed by the Austin Independent School District (AISD).

Meeting Minutes

An initial meeting was held on October 28, 2014, during which the participants agreed that AISD would be the Lead Applicant. Formal minutes were not kept, but an e-mail was sent to all participants that recapped the major decisions that were made at the meeting.

Designation and Scoring Method

Areas proposed for Promise Zone award must meet criteria established by the U.S. Department of Housing and Urban Development (HUD):

- 1) The Promise Zone must encompass one or more census tract(s) or portions of census tract(s) across a contiguous geography.
- 2) The rate of overall poverty or Extremely Low Income rate (whichever is greater) of residents within the Promise Zone must be at or above 33 percent.
- 3) Promise Zone boundaries must encompass a population of at least 10,000 but no more than 200,000 residents.
- 4) Local leadership, including the mayors or chief executive of all units of general local government represented in the Promise Zone, must demonstrate commitment to the Promise Zone effort.

HUD's reviewers verify that the proposed Promise Zone meets the qualifying criteria and that the Lead Applicant (AISD) meets the eligibility criteria. The reviewers score all of the applications according to the points assigned for the appropriate Promise Zones category as follows:

Need	10 points
Strategy	40 points
Needs and Assets Assessment	10 points
Promise Zone Plan	25 points
Promise Zone Sustainability and Financial Feasibility	5 points

An application must score a total of 75 points or more out of 100 points, to be considered for a designation. Once scored, applications will be ranked competitively within each of the three Promise Zones categories (Urban, Rural, or Tribal).

Federal Funding

There is no Federal funding directly attached to a Promise Zone Designation.

Grant Application Impact

Grant applications that will serve the designated Promise Zone area will receive preference points.



Austin Promise Zone

Fact Sheet

Promise Zone Background / Benefits

In his 2013 State of the Union address, President Obama announced that he would designate 20 Promise Zones nationwide: urban, rural, and tribal communities where the Administration would partner with local leaders to create jobs, increase economic activity, improve educational opportunities, reduce violent crime, leverage private capital, and assist local leaders in navigating federal programs.

The Promise Zone award is a 10-year designation that communities apply for, and the direct benefits are: (1) Preferred access to competitive federal investments, (2) technical assistance from federal staff, (3) five full-time AmeriCorps VISTA members, and (4) potential tax incentives to businesses. The application calls for the creation of shared goals and decision-making between all entities collaborating under this initiative.

About the Austin Promise Zone (APZ) Application

The APZ application was submitted in November 2014 by Austin ISD. Organizations contributing to the application included the City of Austin, Travis County, Housing Authority of the City of Austin, United Way for Greater Austin, Manor ISD, Community Advancement Network, University of Texas at Austin Division of Diversity & Community Engagement, Workforce Solutions—Capital Area Workforce Board, Children's Optimal Health, The Austin Project, Child Inc, Lutheran Social Services of the South, Michael & Susan Dell Foundation, Austin Voices for Education & Youth, and all known place-based initiatives. These partners selected the proposed APZ geographical area via consensus to maximize Promise Zone benefits for the greatest possible number of Austin's low-income residents.

Austin APZ Goals:

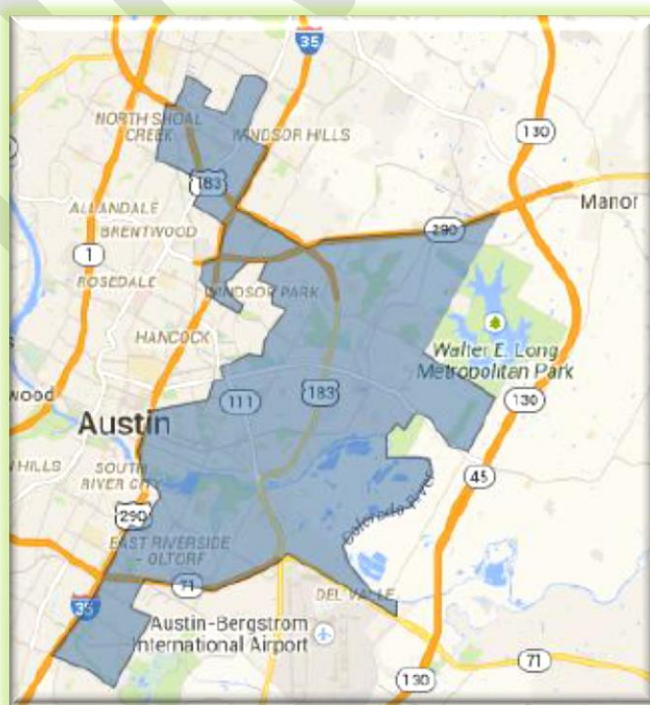
- 1) Job creation
- 2) Economic development
- 3) Improving educational opportunities
- 4) Reducing violent or serious crime
- 5) Health & wellness
- 6) Livable communities

APZ Plan / Strategies:

Develop one cohesive network for optimal coordination across all of Austin's low-income zones. This network would:

- Support, coordinate and connect existing place-based and system-building initiatives
- Determine shared outcomes and develop processes and systems to track and share progress toward community-wide outcomes

Proposed APZ Geographical Area



APZ Partnership Structure:



Residents and community-based agencies



Implementation partners, place-based representatives & stakeholders from all sectors



APZ steering committee



Local leaders



Austin Promise Zone

Frequently Asked Questions (FAQs)

What are Promise Zones and what do they aim to achieve?

Promise Zones are high poverty communities where the federal government will partner with and invest in high-poverty urban, rural, and tribal communities to create jobs, increase economic activity, improve educational opportunities, leverage private investment, and reduce violent crime.

Which communities are currently designated Promise Zones?

San Antonio (Eastside Neighborhood), Philadelphia (West Philadelphia), Los Angeles (Neighborhoods of Pico Union, Westlake, Koreatown, Hollywood, and East Hollywood), Southeastern Kentucky (Kentucky Highlands), and the Choctaw Nation of Oklahoma were awarded with the Promise Zone distinction in 2014.

Is the Promise Zones Initiative the same as Promise Neighborhoods program run by the Department of Education?

No. Promise Neighborhoods is a discretionary grant program offered by the U.S. Department of Education that takes a comprehensive, cradle-to-career approach to ensuring that children have strong systems of support in their neighborhood with great schools at the center. Promise Zones is a new interagency initiative headquartered at the U.S. Department of Housing and Urban Development and the U.S. Department of Agriculture, through which the federal government will partner with and invest in high-poverty urban, rural, and tribal communities to create jobs, increase economic activity, improve educational opportunities, leverage private investment, and reduce violent crime.

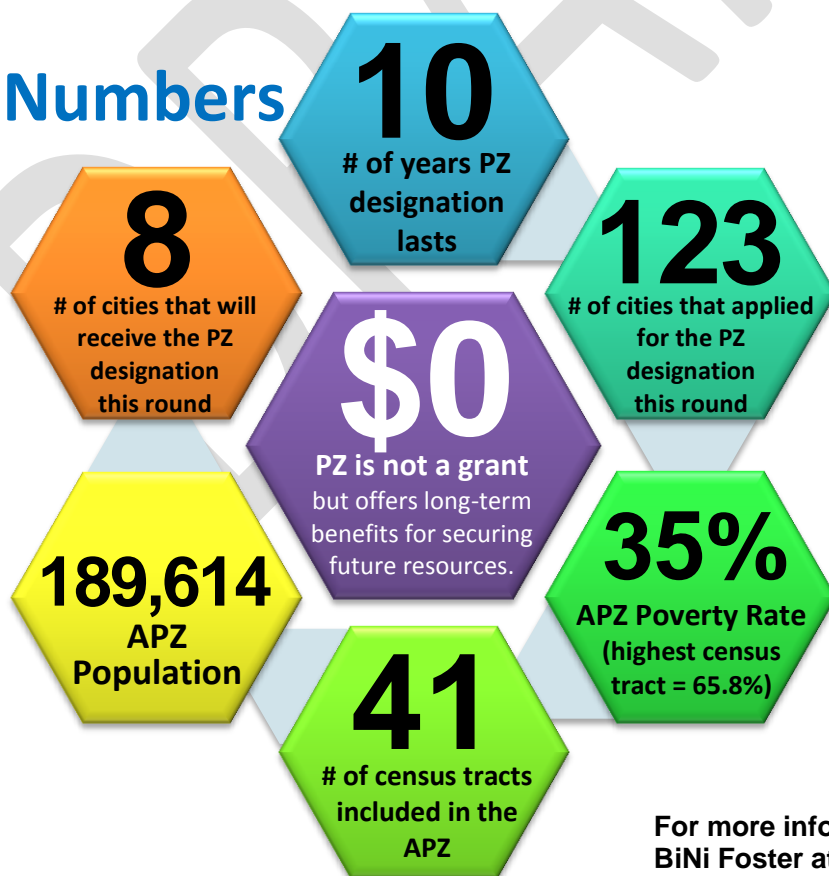
In the 2015 round of applications, how many urban communities will HUD designate?

HUD will designate 20 total Promise Zones by the end of 2016. Five have been designated already, and a total of at least 8 (including 6 urban) will be designated in the second (current) round. Up to 7 will be designated in the third round.

When will we know if Austin received the Promise Zone designation?

Designations are expected to be announced in Spring 2015.

By the Numbers



For more information, contact
BiNi Foster at 512.414.0304

AISD Office of Innovation & Development



**PRELIMINARY MEMORANDUM OF UNDERSTANDING
FOR
AUSTIN PROMISE ZONE
GOVERNMENTAL IMPLEMENTATION PARTNERS**

I. Introduction

This Memorandum of Understanding (MOU) sets the terms and understanding between the Austin Independent School District (AISD) and the City of Austin (City), collectively referred to herein as 'Partners,' to implement the Austin Promise Zone (APZ) initiative. The terms of this MOU are preliminary based on a general understanding of the APZ application submitted to HUD/USDA and are subject to revisions that expand on or clarify expectations based on subsequent local or federal decisions made concerning the APZ plan. Any such revisions will be subject to written agreement by the Partners to amend this MOU.

II. Purpose

Nationally, the Promise Zones initiative seeks to revitalize high-poverty communities across the country by creating jobs, increasing economic activity, improving educational opportunities, reducing serious and violent crime, leveraging private capital, and assisting local leaders in navigating federal programs. Direct benefits of this designation include: (1) preferred access to competitive federal investments, (2) technical assistance from federal staff, and (3) five full-time AmeriCorps VISTA members to assist with local activities conducted under this initiative.

Locally, a group of key stakeholders consisting of representatives from AISD, the City, County, UWATX, HACA, Community Advancement Network, Manor ISD, Del Valle ISD, The Austin Project, Children's Optimal Health, Lutheran Social Services of the South and neighborhood revitalization groups including Restore Rundberg, Colony Park, St. John Community School Alliance, Rosewood Choice and Go Austin! Vamos Austin! (Dove Springs) worked collaboratively through the Promise Zone application process and by consensus designated the lead applicant agency to be AISD, key implementation partners (Partners included in this MOU), geographical zone to be covered, and the following goals for the APZ initiative: creating jobs, increasing economic activity, reducing serious or violent crime, improving educational opportunities, improving access to health care systems, and making communities livable. This MOU provides a preliminary view of the expectations for the key implementation partners to ensure the success and perpetuity of the APZ local effort, if awarded this distinction.

III. General Partnership Expectations

- A. **Engagement:** Subject to necessary approval by the governing bodies of the respective Partners and within the limits of such approval, Partners commit to actively participate and provide leadership in regular meetings of the APZ steering committee. Partner staff will communicate in a responsive and respectful fashion with all types of stakeholders to ensure timely completion of deliverables and cultivate support for and success of the APZ initiative. Partners will assign staff or volunteers to participate in meetings, conferences, training opportunities and implementation activities as necessary, and as resources of the respective Partners allow, to create vital connections and advance the success of the APZ initiative.
- B. **Information sharing:** Subject to applicable written agreements, to be approved by the respective governing bodies of the Partners, Partners agree to collect, compile and share data and reports as mutually agreed and necessary for the proper planning, implementation and evaluation of the APZ initiative, ensuring that data-sharing practices maintain high ethical standards and comply with all applicable laws and regulations. Within the limits of those agreements, Partners will work diligently to set in place and honor the terms of data-sharing agreements necessary for successful project implementation, evaluation and reporting.

Partners will incorporate information about APZ programs and progress in their respective internal and public reports.

- C. **Resources:** Subject to approval by the governing entities of each Partner, as expressed by specific written agreement, Partners will collaborate to make available facilities and/or other resources to support activities associated with day-to-day implementation of the APZ initiative, including but not limited to office space, supplies and equipment and/or supervisory support for AmeriCorp VISTA workers assigned to the APZ initiative. Partners commit to align funding and non-financial resources to support, enhance and expand APZ efforts to the extent legally possible and subject to future appropriation by the parties' respective governing bodies.
- D. **Accountability:** Partners will collaborate to develop written agreements and shared governance structure, processes and guidelines to ensure consistency and continuity of the APZ initiative over time, regardless of changes in organizational staffing, leadership or structure. In the event that a Partner or Partner's representative is unable to fulfill expected roles or responsibilities stated within this MOU, the APZ application, or ensuing agreements, the agency will notify the other parties to this MOU in a prompt and reasonable timeframe that allows for alternate plans and assignments to be made in order to enable timely completion of any deliverables required for successful implementation of the APZ initiative. Partners will work proactively to ensure that any mutually agreed upon performance targets for APZ projects are met by tracking performance measures in a timely and accurate manner, conducting regular performance reviews, troubleshooting issues as they arise, encouraging, requiring or engaging in applicable training or technical assistance opportunities, and reassigning contracts as necessary to ensure timely and successful completion of deliverables.
- E. **Partnership:** Partners will leverage their influence within their respective stakeholder networks and adapt policy and strategic plans as fitting to promote alignment to APZ goals and create synergies in working toward collective outcomes. If a Partner determines that participation in the APZ initiative is no longer possible, this Partner is responsible for making a good faith effort to identify an alternate agency to accept responsibilities for its commitments to the APZ project, developing a reasonable plan and timeline for transition, and ensuring that all APZ project deliverables are met during the process of transferring responsibilities to its successor; however, regardless of whether the Partner can secure a substitute, the Partner will be released from all further obligations under this MOU.

IV. Specific Partner Roles and Responsibilities

In addition to the General Partnership Expectations in Section III above, **AISD** commits to the following:

- A. Act as lead applicant in the APZ application process.
- B. Dedicate a staff person as a central point for facilitation, leadership, partnership and project management of the overall APZ initiative, to include acting as a liaison for federal staff to coordinate project implementation, reporting and accountability, technical assistance and information sharing.
- C. Assign a staff member to act as the point of contact for inquiries, coordination and reporting of activities related to Goal 3 (Improve Educational Opportunities, Literacy and College/Career subgoals).

In addition to the General Partnership Expectations in Section III above, subject to future Council appropriation, the **City** commits to the following:

- A. Assign a staff member from the City of Austin Economic Development Department to act as the point of contact for inquiries, coordination and reporting of activities related to Goal 1 (Creating Jobs) and Goal 2 (Economic Development).

- B. Assign a staff member from the City of Austin Police Department to act as the point of contact for inquiries, coordination and reporting of activities related to Goal 4 (Reduce Serious or Violent Crime).
- C. Assign a staff member from the City of Austin Department of Housing and Community Development to act as the point of contact for inquiries, coordination and reporting of activities related to Goal 6 (Livable Communities, Transportation subgoal).

Commitments from Travis County (County), United Way for Greater Austin (UWATX) and Housing Authority of the City of Austin (HACA) are captured in separate MOUs and include the following:

- A. County will assign a staff member from the Travis County Health & Human Services and Veteran Services Department to act as the point of contact for inquiries, coordination and reporting of activities related to Goal 5 (Health and Wellness).
- B. UWATX will leverage its unique position as a funder, convener and promoter of public will to support and bolster APZ efforts.
- C. UWATX will create connections and synergies between APZ and existing initiatives and programs such as Success By 6, Middle School Matters, local giving programs, financial literacy and the 2-1-1 call center network to advance the work of this initiative.
- D. UWATX will act as a data intermediary, if requested by the APZ steering committee and resources are secured to support this role, for the purpose of centralizing the data collection, sharing, compilation, analysis and reporting processes.
- E. UWATX will assign a staff member to act as the point of contact for inquiries, coordination and reporting of activities related to Goal 3 (Improve Educational Opportunities, Early Education Programs subgoal).
- F. HACA will assign a staff member to act as the point of contact for inquiries, coordination and reporting of activities related to Goal 6 (Livable Communities, Affordable Housing subgoal).
- G. HACA will take a lead role in facilitation of implementation activities related to affordable housing and resident engagement.

V. **Effective Dates**

This MOU is effective upon the last signature to this document and notification from AISD of the Promise Zone distinction and may be automatically renewed for one-year terms over a 10-year period from the time of notification unless terminated by any Partner for any reason by giving the other party thirty days written notice.

Agreed and accepted:

 Vincent Torres
 Board President
 Austin Independent School District

 Date

 Marc Ott
 City Manager
 City of Austin

 Date



Council Question and Answer

Related To	Item # 14	Meeting Date	March 5, 2015
------------	-----------	--------------	---------------

Additional Answer Information

QUESTION 1 (CM GALLO): Is this authorization needed right away or is this an item that can be reviewed by one of the council committees?

ANSWER 1: In September 2014, City Council approved \$60M in funding for the Watershed Protection Department to conduct the final phase of floodplain buyouts in the 100-yr floodplain of Onion Creek. This "100-year At Risk" buyout phase currently includes 232 properties of which 140 may have received substantial damage during the Halloween Flood. Properties that have been determined to be substantially damaged should begin the process to achieve compliance with the City's floodplain regulations by November 1, 2015. Participating in a buyout program is one method for a property owner to achieve compliance. Other methods include elevating the structure above the floodplain or razing the structure.

Depending on the adopted committee schedule, forwarding this item to committee will add at a minimum of 2 – 3 weeks to the timing of this action item. Families in the 100-yr floodplain in this area have been waiting for several months for this phase of buyouts to move forward. The timing is ultimately a Council decision.

QUESTION 2 (CM GALLO): How many current structures in Austin are located within a 100-year floodplain?

ANSWER 2: There are approximately 5700 in the floodplain and over 10,000 under 100-year flood risk (including flooding due to insufficient local storm drain infrastructure).

QUESTION 3 (CM GALLO): What is the total tax appraised value of all of these properties?

ANSWER 3: The estimated total tax appraised value is approximately \$1.65 billion.

QUESTION 4 (CM GALLO): Are there city programs or funding aimed at addressing structures in other floodplain areas across the city?

ANSWER 4: Yes. The Watershed Protection Department has a citywide Master Plan and Capital Improvement Program dedicated to solving flood problems citywide. In addition, the City's development criteria aims to limit (or eliminate) impact from new development. The total cost of addressing flooding erosion and water quality issues in the 26 watersheds is more than \$1 billion. Staff appropriates \$30 million a year to address existing problems. Projects are prioritized in the Master Plan and on an annual basis, funding is usually allocated for the top 5 – 10 projects depending on project size. With the City's aging infrastructure, the list continues to grow. The Creek Flood Hazard Mitigation group currently receives \$3-\$4 million each year in order to plan, design, and implement flood hazard mitigation projects throughout the City. The Lower Onion Creek Flood Mitigation Buyout Project is one of several flood mitigation projects currently underway. Other projects, all in various stages of implementation, include improvements to frequently and severely flooded low-water crossings in the Slaughter Creek and Walnut Creek watersheds, a high-flow diversion tunnel along a portion of Little Walnut Creek to help protect approximately 80 residential structures at risk of flooding, and an evaluation of flood mitigation options along Shoal Creek and its tributaries.

QUESTION 5 (CM GALLO): Does the City have a list of the proposed 240 buyout properties that are ranked in order of priority?

ANSWER 5: Yes. This next phase of buyouts currently includes 232 properties that are at risk of flooding in the 100-year floodplain of this project area. Because 140 of these properties may have been substantially damaged during the Halloween 2013 flood, and the majority of the rest received some level of flood damage, the buyouts will be prioritized based on risk and damage.

QUESTION 6 (CM GALLO): What is the total tax appraised value of these 240 properties (pre-flood value)?

ANSWER 6: The total appraised value is approximately \$18M based on land values from 2014 TCAD data and improvement values from 2012 TCAD data. The 2012 TCAD for improvement values was used since TCAD provided a reduction in the appraised values after the Halloween Flood of 2013.

QUESTION 7 (CM GALLO): Does the city have a list of property owners interested in accepting a buyout?

ANSWER 7: We do not have a list yet of property owners interested in a buyout. Since the October 2013 floods, the Watershed Protection Department (including the buyout team led by the Office of Real Estate Services) have responded to thousands of phone calls and emails from residents affected by the floods and participated in several public meetings in this area. While a specific list of property owners who want to sell has not been generated, a large number of property owners have indicated that they are interested in selling their property and are eager to move out of the flood hazard area.

Since the relocation benefit pays home owners the higher price of a comparable house outside of the floodplain, staff believes most property owners will be interested in accepting a buyout.

QUESTION 8 (CM GALLO): Will the \$60 million cover the entire buyout of the 240 households or will additional funds be needed?

ANSWER 8: For budgeting purposes, staff estimated \$250,000 per property. This cost estimate is based on current buyout project costs in this area and includes costs associated with the appraisals, acquisition, relocation, property management, asbestos testing, asbestos abatement, demolition, and project administration. Because the market value of the properties is affected by the ever-changing real estate market, the cost estimate also includes a small contingency should property values continue to rise during the implementation of this project.

QUESTION 9 (CM GALLO): Are the demolition and cleanup costs of the homes and city infrastructure included in this \$60 million?

ANSWER 9: Yes, they are included. In addition to the costs associated with acquisition and relocation, the project budget also includes costs associated with asbestos testing, abatement of all asbestos-containing materials, demolition of all structures, fencing and boarding materials, driveways, and land clearing. City utilities on each property are terminated and city infrastructure on the property is removed.

QUESTION 10 (CM GALLO): Please provide a breakdown of the \$60 million and how it will be used.

ANSWER 10: Below is an approximate breakdown, per property, based on averages from the current phase of buyouts in this project area.

Appraisal + Acquisition + Closing Costs: ~\$129,000

Relocation Supplements: ~\$71,000

Property Management + Environmental Testing + Abatement + Demolition: ~\$15,500

Acquisition & Relocation Services + Project Administration: ~\$15,000

Please note that this breakdown is an average estimate per property only and an independent appraisal will be conducted to assess the fair market value of each property individually. There is also a small contingency built into the budget to account for fluctuations in price.

QUESTION 11 (CM GALLO): Please explain the funding details associated with the average household buyout in this Onion Creek buyout project. Are the properties purchased at market rate?

ANSWER 11: Yes, the properties are purchased at market value. The City uses a third party independent appraisal firm to perform an appraisal report and determine market value of each property.

Floodplain buyouts that occur soon after a disaster typically use pre-flood market rates. However, because City Buyout Program uses the Uniform Relocation Act (federal rules governing eminent domain type of buyout), the purchase includes the purchase of the existing home, and the cost difference to get into a comparable home (approximately \$71,000 as indicated in the answer above as Relocation Supplements). The purchase price of the existing home doesn't influence the City's cost. The purchase price of the comparable replacement home is what drives the City's buyout package total cost.

QUESTION 12 (CM GALLO): Are there other costs associated with each buyout, like relocation costs? If relocation costs are involved are tenants eligible for the funds or only the property owner?

ANSWER 12: The City's current buyout project in this area provides families (including tenants) with relocation advisory services, relocation payments for moving expenses, and replacement housing payments for increased costs of renting or purchasing a comparable replacement home. Under the current program, tenant occupants may be eligible for a rental assistance payment to supplement the costs of leasing a comparable replacement home, or down-payment assistance to purchase a replacement home. A rental assistance payment is based on the difference (if any) in the cost of monthly rent and utilities between the displacement home and an available comparable decent, safe, and sanitary rental replacement home. The City also provides landlords with relocation benefits. The Uniform Relocation Act requires landlord relocation benefits up to \$27,500.

QUESTION 13 (CM GALLO): Under the Uniform Relocation Assistance and Real Property Acquisition Policies Act, is the City guaranteed to receive any federal reimbursement for these buyouts?

ANSWER 13: No. There currently is no federal reimbursement available to the City for the 100-year floodplain buyout phase of this project. The City has a federal partnership with the U.S. Army Corps of Engineers for one portion of the overall mitigation project, called the Corps Project Area. The use of the Uniform Relocation Act is an agreement of that partnership agreement for the Corps Project Area only.



Council Question and Answer

Related To	Item # 20	Meeting Date	March 5, 2015
------------	-----------	--------------	---------------

Additional Answer Information

QUESTION: Can you provide some insight as to the possible number of poles (we understand this is not an exact number as pole sizes many vary); but provide some general comparative context for how many poles this purchase will provide against how many we as a city purchase in a given year? This will help determine the scope of this buy with regards to the entire inventory on hand and the historical purchases annually for Austin Energy. COUNCIL MEMBER GALLO'S OFFICE

ANSWER: UTILITY & STREETLIGHT POLES IN THE AUSTIN ENERGY SERVICE AREA

	WOOD	STEEL	OTHER (concrete, fiberglass)	TOTAL INSTALLED
# POLES	128,667	35,563	1,159	165,389
% OF TOTAL	78%	22%	1%	

Austin Energy has a total of 165,389 poles currently installed in its service territory for electric service distribution and street lighting. Of those, 78% or 128,667 are wood poles and the remainder is mainly steel poles. In 2014, Austin Energy purchased 1,665 wood poles for \$775,000 for an average unit cost of approximately \$465. Pricing within the contract varies by the pole class and length and ranges from a low of \$214.52 to a high of \$4,435.56. In 2012, Austin Energy purchased 1,385 wood poles for \$543,070 for an average unit cost of approximately \$392. In 2013, Austin Energy purchased 1,189 wood poles for \$480,875 for an average unit cost of approximately \$404.

The poles purchased under the existing contract were used in new construction to service more than 10,000 new utility customers, to replace facilities damaged by traffic and weather and to replace poles deteriorated due to age. Wood poles are typically in service for about 40 years. The total estimated annual quantity of poles stated in this new solicitation is 3,164.



Council Question and Answer

Related To	Item # 21	Meeting Date	March 5, 2015
------------	-----------	--------------	---------------

Additional Answer Information

QUESTION: Why isn't there any reference to the questions asked in committee about past revenue for the Company as well as clarification that these funds assist with use of Park land by the company. Is there a reason that is not included? COUNCIL MEMBER TROXCLAIR'S OFFICE

ANSWER: The top chart gives the gross revenue by fiscal year over the last five years for Lone Star Riverboat. The second chart is commissions paid to the City during the same time frame.

	Gross Sales				
Concession	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Lone Star River Boat	\$385,919	\$439,704	\$500,636	\$396,837	\$507,040

	Commissions				
	FY 10	FY 11	FY 12	FY 13	FY 14
Lone Star River Boat	\$23,370	\$28,536	\$30,888	\$32,565	\$33,587

Gross revenues sustain business operations of the concessions so they can provide the recreation or leisure services in accordance with the contract. Commissions paid to the City by the concessions are deposited into the general fund and then distributed to the departments through the budget process. An exception to this are the Golf concessions (Butler Pitch and Putt, Players, etc.) in which commissions are deposited into the Golf Enterprise fund.



Council Question and Answer

Related To	Item # 28	Meeting Date	March 5, 2015
------------	-----------	--------------	---------------

Additional Answer Information

QUESTION 1: In 2000, voters rejected a ballot proposal to create a golf course at Walter E. Long Park. (The City Charter requires Council to get voter approval before selling, conveying, leasing, mortgaging, or alienating parkland.) Please provide specific details about that 2000 ballot measure, including the acreage that would have been allocated for the course and whether that proposal was to sell or to lease the parkland.

ANSWER 1: The ballot proposal in 2000 included a golf course development with a hotel on parkland which required a referendum as the contract was for a lease of the parkland. The hotel would trigger a Chapter 26 due to the change of use of the parkland. The referendum did fail by approximately 49-51%. The approximate acreage is the same being considered today, approximately 735 acres; however, the current contract will be a license agreement for public recreational facility with commercial elements similar to those found on other municipal golf courses (green fees, event space rental, food and beverage, equipment rental, limited retail, etc).

QUESTION 2: Please explain why converting 735 acres of parkland to use as a private golf course does not require voter approval.

ANSWER 2: The proposed development is for a public golf course, not a private golf course as stated in the question. Voter approval is not required because the land will remain open to the public as a park use and will be owned by the City of Austin. The City will not sell, convey, lease, mortgage, or alienate parkland by entering into a license agreement for the finance, design, construction and operation with Decker Lake Golf of a public golf course. The course will be operated by a private contractor similar to other PARD concessions. Supplemental information will be provided to Council from the Law Department as an attorney-client privileged communication.

QUESTION 3: The Sunshine Camp, the Youth Hostel, and the Austin Pets Alive shelter are all license agreements on city parkland. Please indicate the amount of acreage devoted to each of these usages.

ANSWER 3: Youth Hostel – 1.910 Acres; License Agreement
The Sunshine Camp – Approximately 3.5 Acres; Parkland Improvement, Maintenance And Use Agreement
Austin Pets Alive – 2.6 Acres; The agreement with Austin Pets Alive is with the Animal Services Department and not with PARD.

QUESTION 4: Provide an assessment from our city attorney (as an attorney-client memo if necessary) about whether the City of Austin could be exposing itself to legal action for the alienation of parkland if Council approves this agreement.

ANSWER 4: The answer will be provided to Council from the Law Department as an attorney-client privileged communication.

QUESTION 5: What is the approximate real estate market value of these 735 acres of parkland?

ANSWER 5: An appraisal has not been commissioned of these 735 acres at Walter E. Long Park.

QUESTION 6: Is it accurate that a developer on nearby private land intends to construct a hotel to support this course?

ANSWER 6: A hotel is not part of this project proposal; however, the developer does own land that is adjacent to the project proposed and is interested in constructing a large hotel on his property. The hotel will have the same economic relation to the golf course as any adjacent commercial use (e.g. gas station, retail, etc).

QUESTION 7: The Parks and Recreation Department has brought forward recommendations to past Bond Advisory Commissions to fund improvements at Walter E. Long Park. Please provide details about the dates, amounts requested, and intended uses for those bond funds.

ANSWER 7: PARD identified Walter E. Long Metro Park as part of the 2011 Capital Project Needs Assessment conducted by the Capital Planning Office. The project was included under a category titled [Metropolitan Parks] at the following amount:

Walter E. Long Metro Park – Master Plan and Phase 1 Development: \$1,250,000

These needs were presented to the Bond Election Advisory Task Force and went through a series of cuts, resulting in the following package as approved under Proposition 14 of the 2012 G.O. Bond Program:

Walter E. Long Metro Park – Master Plan and Phase 1 Development: not funded

PARD also sought funding in the amount of \$1.65M for the re-development of the Walter E. Long Metro Park – Northeast District Maintenance Yard Improvements, but likewise this item was cut at the time of the Bond Election Advisory Task Force.

Prior to the 2012 G.O. Bond Program, Walter E. Long Metro park received minor capital investments under prior bond programs (2006, 1998) with leveraging of some grant funding. There is no record of PARD seeking funding for the metro park under prior bond programs. Despite not seeking funding specifically for the park, the department was able to allocate limited funding for the most immediate capital needs as the bond programs were implemented. Total capital investment from completed project:

Walter E. Long Metro Park: \$132,213
Scope: Decker Lake boat launch improvements

PARD identified a total of \$33.3M for [Metropolitan Parks] to be spread across 9 Metro Park sites within the 2011 Capital Project Needs Assessment. As mentioned previously, cuts were made during deliberations of the Parks and Open space committee of the Bond Election Advisory Task Force resulting in a total package of \$8.25M for [Metropolitan Parks] which is spread across 4 sites.

The most recently completed substantial metro park project would be the continued development of Roy G. Guerrero Colorado River Metro Park, which was valued at approximately \$10M for both design and construction. PARD is currently working on 4 Metro Park sites under the 2012 G.O. Bond each within a range of \$1.25M- \$2.5M total project budget. Again, funding for each of these sites was reduced through the Bond Development Process, resulting in the appropriations that we have today. The results of these projects will be targeted to priority areas within each Metro Park site and will not result in a full-scale park re-development.

QUESTION 8: The City can use different mechanisms for funding parkland improvements. Are there existing bond funds that could be used for Walter E. Long, and if so, how much? Could the City issue certificates of obligation to fund improvements, as it did to fund \$9.8 million for the purchase of the Greyrock Golf Course in Southwest Austin in 2014? MAYOR PRO TEM TOVO'S OFFICE

ANSWER 8: There is no existing bond funding (or other funding sources) available to develop Walter E Long. PARD spoke with City Finance and Certificates of Obligations are typically used for real estate transactions and emergency situations, for example, addressing recent issues at Turner Roberts Recreation Center and the Onion Creek floodplain buyouts. Standard improvements to parks and related facilities are handled through voter approved bond programs and/or annual cash appropriation as part of the budget process.

License Agreement:
Agreements with third parties in which the City provides authority
to operate maintain, improve, use, limit or regulate access to parkland

<i>Contractor Name</i>	<i>For-Profit</i>	<i>Payment to City</i>	<i>Start Date</i>	<i>End Date</i>	<i>Term (years)</i>	<i>% of Gross Revenue</i>	<i>Notes</i>
For-Profit/Payment to City							
Kinser Ranch - Butler Pitch and Putt	Yes	Yes	8/18/04	8/12/19	15	18%	Based on an estimated \$500,000 gross revenue
EpicSUP	Yes	Yes	2/7/13	2/8/18	7	12%	Based on an estimated \$500,000 gross revenue
Texas Special -- Zilker Zypher (mini-train)	Yes	Yes	10/1/96	9/30/16	20	11%	Based on an estimated \$500,000 gross revenue
Zilker Canoe and Kayak	Yes	Yes	2/2/06	2/29/16	15	10%	Based on an estimated \$500,000 gross revenue
Zilker Cafe -- Barton Springs Food & Beverage	Yes	Yes	8/13/04	9/30/15	11	10%	Based on an estimated \$500,000 gross revenue
Texas Rowing Center	Yes	Yes	5/19/00	5/18/15	20	9%	Based on an estimated \$500,000 gross revenue
Rowing Dock	Yes	Yes	5/1/06	4/30/22	20	9%	Based on an estimated \$500,000 gross revenue
Lone Star River Boat	Yes	Yes	2/26/00	3/1/15	15	8%	Based on an estimated \$500,000 gross revenue
Players Concessions - Lions Concession	Yes	Yes	7/15/05	11/11/19	14	See note	Annual estimated \$60,000, plus 2% of sales up to \$180,000 and 15% of sales above \$181,000
Players Concessions - Roy Kizer Concession	Yes	Yes	6/8/07	6/10/16	9	See note	Estimated \$120,000 annually, plus 5% of sale up to \$400,000 and 10% of sales above \$400,000 and 20% of sales above \$425,000
Players Concessions - Morris Williams Concession	Yes	Yes	8/20/12	10/12/17	5	\$2,500 Monthly + % GR	3% on the first \$150,000 in gross sales, 5% above \$150,000 to \$175,000 in gross sales, 7% on the amount above \$175,000 gross sales
KS Eagle	Yes	Yes	11/25/03	12/31/33	30	\$1,408.70 Monthly + 6% of GR	
For-Profit/No payments to City							
RIPPNER TENNIS LLC	Yes	n/a	2/26/07	2/25/16	9	n/a	Tennis Center - Management fee paid by City
Lincoln Ray	Yes	n/a	10/1/08	9/30/15	7	n/a	Tennis Center - Management fee paid by City
YANEZ TENNIS CONSULTANTS	Yes	n/a	1/31/12	2/1/18	5	n/a	Tennis Center - Management fee paid by City
LOVE TENNIS COMPANY	Yes	n/a	1/31/12	6/2/15	3	n/a	Tennis Center - Management fee paid by City
Zilker Lofts Condominium	Yes	No	3/4/08	3/3/33	25	n/a	Parkland Improvement Agreement
Milago Condominiums	Yes	No	2/20/01	2/19/26	25	n/a	Parkland Improvement Agreement
Springwood Park - Hidden Timbers Apartments	Yes	No	10/13/13	indefinite	n/a	n/a	Parkland Improvement Agreement
AT&T	Yes	No	8/18/09	1/31/16	7	n/a	Wireless agreement for AT&T equipment on Parkland
Non-Profit/Payment to the City							
Hostelling International - USA	No	Yes	3/1/12	12/31/18	5	\$2000 Monthly	License agreement to use PARD facility
Austin Rowing Club - Waller Creek Boathouse	No	Yes	1/1/13	2/28/17	7	6%	Based on an estimated \$500,000 gross revenue
Non-Profit/No Payment to the City							
Zachary Scott Theater - Parking	No	No	4/17/13	11/24/86	73	n/a	Joint Use - Parking Agreements
Austin YMBL Sunshine Camps	No	No	12/13/10	8/31/60	50	n/a	Parkland Improvements Agreements/Youth Programming

License Agreement:
Agreements with third parties in which the City provides authority
to operate maintain, improve, use, limit or regulate access to parkland

<i>Contractor Name</i>	<i>For-Profit</i>	<i>Payment to City</i>	<i>Start Date</i>	<i>End Date</i>	<i>Term (years)</i>	<i>% of Gross Revenue</i>	<i>Notes</i>
AISD	No	No	1/4/07	1/3/57	50	n/a	Interlocal Agreements
Sunshine Camp YMBL	No	No	12/1/10	10/1/2060	50	n/a	Use Agreement
Umlauf Sculpture Garden & Museum	No	No	11/6/91	11/6/21	30	n/a	Parkland Improvements Agreements/Museum
Lone Star Soccer Club	No	No	7/25/88	7/24/15	27	n/a	Parkland Improvements Agreement
West Austin Youth Association at Lamar Beach	No	No	8/1/13	7/31/50	25	n/a	Parkland Improvements Agreement
Austin Men's Soccer Association	No	No	5/27/04	5/26/29	25	n/a	Parkland Improvements Agreement
LMI-HHI LTD / SMG	No	No	10/1/95	9/30/20	25	n/a	Management and Operation Agreement
YMCA of Austin	No	No	8/3/10	8/2/30	20	n/a	Parkland Improvements Agreement
Clarksville Community Development Corporation	No	No	9/4/03	9/4/19	16	n/a	Parkland Improvements Agreement
Republic Square - APF/DAA	No	No	2/15/15	2/25/30	15	n/a	Parkland Improvements Agreement
Capitol City Trap & Skeet	No	No	3/27/05	6/15/18	13	n/a	Parkland Improvements Agreement
West Austin Youth Association - Co sponsorship	No	No	9/29/10	9/30/21	11	n/a	Parkland Use and Programming
Hill Country Areomodelers	No	No	6/11/08	6/15/18	10	n/a	Parkland Improvements Agreement
Zilker Botanical Gardens-Austin Area Garden Center	No	No	10/1/06	9/30/16	10	n/a	Parkland Use and Programming
Norwood Tract	No	No	7/10/13	7/10/18	5	n/a	Parkland Improvement Agreement
Girl Scouts	No	No	5/1/14	5/1/16	2	n/a	Parkland Use and Programming
Austin Parks Foundation (APF) Old Bakery and Emporium	No	No	5/13/13	5/13/15	2	n/a	Parkland Improvement Agreement
Austin Parks Foundation (APF) Wooldridge Square	No	No	9/24/13	9/24/15	2	n/a	Parkland Improvement Agreement
Austin Girls Fast pitch Association	No	No	10/1/14	9/30/15	annual	n/a	Services
Austin Metro Baseball League-Downs Field	No	No	5/28/09	9/30/15	annual	n/a	Services
Balcones Youth Sports	No	No	10/1/14	9/30/15	annual	n/a	Services
C3 Presents, LLC-ACL - APF Auditorium Shores	No	No	10/1/14	9/30/15	annual	n/a	Youth Sports Organization (YSO)
Central Austin Kickball	No	No	10/1/14	9/30/15	annual	n/a	Youth Sports Organization (YSO)
Central Austin Youth League	No	No	10/1/14	9/30/15	annual	n/a	Youth Sports Organization (YSO)
Delwood Northeast Optimist	No	No	10/1/14	9/30/15	annual	n/a	Youth Sports Organization (YSO)
East Austin Youth Association	No	No	10/1/14	9/30/15	annual	n/a	Youth Sports Organization (YSO)
East Austin Youth Foundation	No	No	10/1/14	9/30/15	annual	n/a	Youth Sports Organization (YSO)
Greater East Austin Youth Association	No	No	10/1/14	9/30/15	annual	n/a	Youth Sports Organization (YSO)

License Agreement:
Agreements with third parties in which the City provides authority
to operate maintain, improve, use, limit or regulate access to parkland

<i>Contractor Name</i>	<i>For-Profit</i>	<i>Payment to City</i>	<i>Start Date</i>	<i>End Date</i>	<i>Term (years)</i>	<i>% of Gross Revenue</i>	<i>Notes</i>
Lone star Soccer Club	No	No	10/1/14	9/30/15	annual	n/a	Youth Sports Organization (YSO)
Martin Middle School	No	No	9/1/07	9/30/15	annual	n/a	Youth Sports Organization (YSO)
Montopolis Little League	No	No	10/1/14	9/30/15	annual	n/a	Youth Sports Organization (YSO)
North Austin Optimist	No	No	10/1/14	9/30/15	annual	n/a	Youth Sports Organization (YSO)
North Austin Soccer Alliance	No	No	4/11/13	9/30/15	annual	n/a	Youth Sports Organization (YSO)
North West Pony	No	No	10/1/14	9/30/15	annual	n/a	Youth Sports Organization (YSO)
Northwest Little League	No	No	10/1/14	9/30/15	annual	n/a	Youth Sports Organization (YSO)
Oak Hill Youth Sports Association	No	No	10/1/14	9/30/15	annual	n/a	Youth Sports Organization (YSO)
South Austin Little League	No	No	10/1/14	9/30/15	annual	n/a	Youth Sports Organization (YSO)
South Austin Optimist	No	No	10/1/14	9/30/15	annual	n/a	Youth Sports Organization (YSO)
West Austin Youth Association - Youth Sports Organization	No	No	4/11/13	9/30/15	annual	n/a	Youth Sports Organization (YSO)
Western Hills Little League	No	No	10/1/14	9/30/15	annual	n/a	Youth Sports Organization (YSO)
Austin Radio Control Association	No	No	7/12/78	Review Annually	n/a	n/a	Parkland Improvement Agreement
Austin Parks Foundation/Austin Downtown Alliance	No	No	1/3/11	Review Annually	n/a	n/a	MOU - Maintenance of Downtown Parks
Plaza Saltillo-Capital Metro	No	No	1/26/98	Review Annually	n/a	n/a	Operation and Management
Zachary Scott Theater - O&M	No	No	11/17/87	Review Annually	n/a	n/a	Operation and Management

PARKS AND RECREATION DEPARTMENT **FINANCIAL MONITORING REPORT ***

Golf Enterprise Fund (5080)		2012 Expenditures	2012 Revenues	Balance	2013 Expenditures	2013 Revenues	Balance	2014 Expenditures	2014 Revenues	Balance
UNIT								Close II	Close II	
7101	Golf-Administration**	332,849	316,053		405,588	351,802		431,072	432,260	
7102	Golf-Lions Golf Course	914,723	851,992		900,495	918,075		974,043	893,482	
7103	Golf-Morris Williams	182,938	226,367		648,489	754,445		671,084	780,757	
7104	Golf-Jimmy Clay	773,904	815,530		810,704	659,811		764,065	647,671	
7105	Golf-Hancock	280,754	162,316		289,568	140,069		251,068	159,427	
7106	Roy Kizer Golf Course	448,740	1,146,308		491,255	1,089,449		509,274	934,870	
7107	Morris Williams Pro Shop	324,604	133,869		483,347	466,850		457,566	492,412	
7108	Clay/Kizer Pro Shop	841,533	1,107,069		872,408	966,911		871,622	859,237	
7111	Lions Pro Shop	200,851	398,020		343,201	571,322		431,072	546,720	
7112	Hancock Pro Shop	582	46,563		105,890	60,572		118,940	65,474	
7201	Maintenance Equipment	177,657			140,021			154,184		
7300	Golf Tournament	4,506	34,722		2,758	102,078		10,315	36,284	
Transfers	Total 9998-9999	706,232			672,809			661,211		
Total Operating		5,189,873	5,238,809	48,936	6,166,533	6,081,384		6,305,516	5,848,594	
Break Down for Other Requirements										
9998	Other Requirements	121,982			7,644		(7,644)	4,738		
Market Study		0			7,644			4,738		
Accrued Payroll		15,974								
ERS		106,008								
Awards										
27th Payroll										
9999	Interfund Transfers-Other	584,250			665,165		(665,165)	656,473		
Admin Support		264,695			266,880			281,284		
Workers Comp		39,173			36,887			43,524		
Liability Reserve		15,000			15,000			15,000		
Debt Service		265,382			346,398			316,665		

*(data collected from eCOMBS Financial Reports & Controller's Website)

Golf Surcharge Fund no included

Golf Enterprise Fund (5080)		2015 Proposed Expenditures	2015 Proposed Revenues	Balance	2015 Expenditures to date	2015 Revenues to date	Balance	2015 Anticipated Expenditures	2015 Anticipated Revenues	Balance
UNIT								Close II	Close II	
7101	Golf-Administration	739,481	578,662		198,245	182,870		639,481	519,509	
7102	Golf-Lions Golf Course	1,072,496	1,027,985		365,483	248,017		1,072,496	1,046,589	
7103	Golf-Morris Williams	816,877	924,693		254,121	236,389		816,877	946,661	
7104	Golf-Jimmy Clay	861,345	831,572		297,005	227,044		631,341	347,562	
7105	Golf-Hancock	303,443	208,999		118,784	47,364		303,443	206,268	
7106	Roy Kizer Golf Course	600,590	1,124,796		180,005	247,250		600,590	1,289,791	
7107	Morris Williams Pro Shop	417,173	596,469		172,754	140,579		417,173	596,469	
7108	Clay/Kizer Pro Shop	846,241	1,241,293		348,703	250,863		846,241	917,928	
7111	Lions Pro Shop	415,782	591,958		142,544	137,106		415,782	605,689	
7112	Hancock Pro Shop	154,225	121,423		46,989	16,608		154,225	94,949	
7113	Grey Rock Operations	150,000	150,000		0	0		0	125,000	
7201	Maintenance Equipment	144,920			34,068			144,920		
7300	Golf Tournament	11,000	60,000		0	5,377		11,000	81,389	
Transfers	Total 9998-9999	693,987			292,187			693,987		
Total Operating		7,227,560	7,457,850	230,290	2,450,888	1,739,467	(711,421)	6,747,556	6,777,804	30,248
Break Down for Other Requirements										
9998	Other Requirements	9,591		(9,591)	0		0	9,591		
Accrued Payroll		9,591						9,591		
ERS										
Awards										
27th Payroll										
9999	Interfund Transfers-Other	684,396		(684,396)	292,187		(292,187)	684,396		
Admin Support		191,736			63,912			191,736		
Workers Comp		53,133			17,693			53,133		
Liability Reserve		15,000			15,000			15,000		
Debt Service		324,527			162,262			324,527		
CIP Transfer		100,000			33,320			100,000		

License Agreement:
Agreements with third parties in which the City provides authority
to operate maintain, improve, use, limit or regulate access to parkland

<i>Contractor Name</i>	<i>For-Profit</i>	<i>Payment to City</i>	<i>Start Date</i>	<i>End Date</i>	<i>Term (years)</i>	<i>% of Gross Revenue</i>	<i>Notes</i>
For-Profit/Payment to City							
Kinser Ranch - Butler Pitch and Putt	Yes	Yes	8/18/04	8/12/19	15	18%	Based on an estimated \$500,000 gross revenue
EpicSUP	Yes	Yes	2/7/13	2/8/18	7	12%	Based on an estimated \$500,000 gross revenue
Texas Special -- Zilker Zypher (mini-train)	Yes	Yes	10/1/96	9/30/16	20	11%	Based on an estimated \$500,000 gross revenue
Zilker Canoe and Kayak	Yes	Yes	2/2/06	2/29/16	15	10%	Based on an estimated \$500,000 gross revenue
Zilker Cafe -- Barton Springs Food & Beverage	Yes	Yes	8/13/04	9/30/15	11	10%	Based on an estimated \$500,000 gross revenue
Texas Rowing Center	Yes	Yes	5/19/00	5/18/15	20	9%	Based on an estimated \$500,000 gross revenue
Rowing Dock	Yes	Yes	5/1/06	4/30/22	20	9%	Based on an estimated \$500,000 gross revenue
Lone Star River Boat	Yes	Yes	2/26/00	3/1/15	15	8%	Based on an estimated \$500,000 gross revenue
Players Concessions - Lions Concession	Yes	Yes	7/15/05	11/11/19	14	See note	Annual estimated \$60,000, plus 2% of sales up to \$180,000 and 15% of sales above \$181,000
Players Concessions - Roy Kizer Concession	Yes	Yes	6/8/07	6/10/16	9	See note	Estimated \$120,000 annually, plus 5% of sale up to \$400,000 and 10% of sales above \$400,000 and 20% of sales above \$425,000
Players Concessions - Morris Williams Concession	Yes	Yes	8/20/12	10/12/17	5	\$2,500 Monthly + % GR	3% on the first \$150,000 in gross sales, 5% above \$150,000 to \$175,000 in gross sales, 7% on the amount above \$175,000 gross sales
KS Eagle	Yes	Yes	11/25/03	12/31/33	30	\$1,408.70 Monthly + 6% of GR	
For-Profit/No payments to City							
RIPPNER TENNIS LLC	Yes	n/a	2/26/07	2/25/16	9	n/a	Tennis Center - Management fee paid by City
Lincoln Ray	Yes	n/a	10/1/08	9/30/15	7	n/a	Tennis Center - Management fee paid by City
YANEZ TENNIS CONSULTANTS	Yes	n/a	1/31/12	2/1/18	5	n/a	Tennis Center - Management fee paid by City
LOVE TENNIS COMPANY	Yes	n/a	1/31/12	6/2/15	3	n/a	Tennis Center - Management fee paid by City
Zilker Lofts Condominium	Yes	No	3/4/08	3/3/33	25	n/a	Parkland Improvement Agreement
Milago Condominiums	Yes	No	2/20/01	2/19/26	25	n/a	Parkland Improvement Agreement
Springwood Park - Hidden Timbers Apartments	Yes	No	10/13/13	indefinite	n/a	n/a	Parkland Improvement Agreement
AT&T	Yes	No	8/18/09	1/31/16	7	n/a	Wireless agreement for AT&T equipment on Parkland
Non-Profit/Payment to the City							
Hostelling International - USA	No	Yes	3/1/12	12/31/18	5	\$2000 Monthly	License agreement to use PARD facility
Austin Rowing Club - Waller Creek Boathouse	No	Yes	1/1/13	2/28/17	7	6%	Based on an estimated \$500,000 gross revenue
Non-Profit/No Payment to the City							
Zachary Scott Theater - Parking	No	No	4/17/13	11/24/86	73	n/a	Joint Use - Parking Agreements
Austin YMBL Sunshine Camps	No	No	12/13/10	8/31/60	50	n/a	Parkland Improvements Agreements/Youth Programming

License Agreement:
Agreements with third parties in which the City provides authority
to operate maintain, improve, use, limit or regulate access to parkland

<i>Contractor Name</i>	<i>For-Profit</i>	<i>Payment to City</i>	<i>Start Date</i>	<i>End Date</i>	<i>Term (years)</i>	<i>% of Gross Revenue</i>	<i>Notes</i>
AISD	No	No	1/4/07	1/3/57	50	n/a	Interlocal Agreements
Sunshine Camp YMBL	No	No	12/1/10	10/1/2060	50	n/a	Use Agreement
Umlauf Sculpture Garden & Museum	No	No	11/6/91	11/6/21	30	n/a	Parkland Improvements Agreements/Museum
Lone Star Soccer Club	No	No	7/25/88	7/24/15	27	n/a	Parkland Improvements Agreement
West Austin Youth Association at Lamar Beach	No	No	8/1/13	7/31/50	25	n/a	Parkland Improvements Agreement
Austin Men's Soccer Association	No	No	5/27/04	5/26/29	25	n/a	Parkland Improvements Agreement
LMI-HHI LTD / SMG	No	No	10/1/95	9/30/20	25	n/a	Management and Operation Agreement
YMCA of Austin	No	No	8/3/10	8/2/30	20	n/a	Parkland Improvements Agreement
Clarksville Community Development Corporation	No	No	9/4/03	9/4/19	16	n/a	Parkland Improvements Agreement
Republic Square - APF/DAA	No	No	2/15/15	2/25/30	15	n/a	Parkland Improvements Agreement
Capitol City Trap & Skeet	No	No	3/27/05	6/15/18	13	n/a	Parkland Improvements Agreement
West Austin Youth Association - Co sponsorship	No	No	9/29/10	9/30/21	11	n/a	Parkland Use and Programming
Hill Country Areomodelers	No	No	6/11/08	6/15/18	10	n/a	Parkland Improvements Agreement
Zilker Botanical Gardens-Austin Area Garden Center	No	No	10/1/06	9/30/16	10	n/a	Parkland Use and Programming
Norwood Tract	No	No	7/10/13	7/10/18	5	n/a	Parkland Improvement Agreement
Girl Scouts	No	No	5/1/14	5/1/16	2	n/a	Parkland Use and Programming
Austin Parks Foundation (APF) Old Bakery and Emporium	No	No	5/13/13	5/13/15	2	n/a	Parkland Improvement Agreement
Austin Parks Foundation (APF) Wooldridge Square	No	No	9/24/13	9/24/15	2	n/a	Parkland Improvement Agreement
Austin Girls Fast pitch Association	No	No	10/1/14	9/30/15	annual	n/a	Services
Austin Metro Baseball League-Downs Field	No	No	5/28/09	9/30/15	annual	n/a	Services
Balcones Youth Sports	No	No	10/1/14	9/30/15	annual	n/a	Services
C3 Presents, LLC-ACL - APF Auditorium Shores	No	No	10/1/14	9/30/15	annual	n/a	Youth Sports Organization (YSO)
Central Austin Kickball	No	No	10/1/14	9/30/15	annual	n/a	Youth Sports Organization (YSO)
Central Austin Youth League	No	No	10/1/14	9/30/15	annual	n/a	Youth Sports Organization (YSO)
Delwood Northeast Optimist	No	No	10/1/14	9/30/15	annual	n/a	Youth Sports Organization (YSO)
East Austin Youth Association	No	No	10/1/14	9/30/15	annual	n/a	Youth Sports Organization (YSO)
East Austin Youth Foundation	No	No	10/1/14	9/30/15	annual	n/a	Youth Sports Organization (YSO)
Greater East Austin Youth Association	No	No	10/1/14	9/30/15	annual	n/a	Youth Sports Organization (YSO)

License Agreement:
Agreements with third parties in which the City provides authority
to operate maintain, improve, use, limit or regulate access to parkland

<i>Contractor Name</i>	<i>For-Profit</i>	<i>Payment to City</i>	<i>Start Date</i>	<i>End Date</i>	<i>Term (years)</i>	<i>% of Gross Revenue</i>	<i>Notes</i>
Lone star Soccer Club	No	No	10/1/14	9/30/15	annual	n/a	Youth Sports Organization (YSO)
Martin Middle School	No	No	9/1/07	9/30/15	annual	n/a	Youth Sports Organization (YSO)
Montopolis Little League	No	No	10/1/14	9/30/15	annual	n/a	Youth Sports Organization (YSO)
North Austin Optimist	No	No	10/1/14	9/30/15	annual	n/a	Youth Sports Organization (YSO)
North Austin Soccer Alliance	No	No	4/11/13	9/30/15	annual	n/a	Youth Sports Organization (YSO)
North West Pony	No	No	10/1/14	9/30/15	annual	n/a	Youth Sports Organization (YSO)
Northwest Little League	No	No	10/1/14	9/30/15	annual	n/a	Youth Sports Organization (YSO)
Oak Hill Youth Sports Association	No	No	10/1/14	9/30/15	annual	n/a	Youth Sports Organization (YSO)
South Austin Little League	No	No	10/1/14	9/30/15	annual	n/a	Youth Sports Organization (YSO)
South Austin Optimist	No	No	10/1/14	9/30/15	annual	n/a	Youth Sports Organization (YSO)
West Austin Youth Association - Youth Sports Organization	No	No	4/11/13	9/30/15	annual	n/a	Youth Sports Organization (YSO)
Western Hills Little League	No	No	10/1/14	9/30/15	annual	n/a	Youth Sports Organization (YSO)
Austin Radio Control Association	No	No	7/12/78	Review Annually	n/a	n/a	Parkland Improvement Agreement
Austin Parks Foundation/Austin Downtown Alliance	No	No	1/3/11	Review Annually	n/a	n/a	MOU - Maintenance of Downtown Parks
Plaza Saltillo-Capital Metro	No	No	1/26/98	Review Annually	n/a	n/a	Operation and Management
Zachary Scott Theater - O&M	No	No	11/17/87	Review Annually	n/a	n/a	Operation and Management

New Golf Fees

Effective January 1, 2010

Jimmy Clay

Regular Round, Weekends and Holidays	\$24.50
Regular Round, Weekdays	\$20.50
Evening Round	\$16.50
Senior (weekday only)	\$11.50
Junior (weekday only)	\$7.00
Sunset Fee	\$13.50

Lions Municipal and Morris Williams

Regular Round, Weekends and Holidays	\$21.50
Regular Round, Weekdays	\$19.50
Evening Round	\$16.50
Senior (weekday only)	\$11.50
Junior (weekday only)	\$7.00
Sunset Fee	\$13.50

Hancock

1st Nine Holes	\$12.00
1st Nine Holes (weekends and holidays)	\$13.00
2nd Nine Holes (weekends and holidays)	\$8.50
2nd Nine Holes (weekdays)	\$7.50
Senior (weekday only) 18 holes	\$11.50
Junior (weekdays only) 18 holes	\$7.00
Sunset Fee	\$11.50
Evening	\$14.50

Roy Kizer

Regular Round (Weekends, Holidays)	\$33.00
Regular Round (Weekday)	\$25.00
Senior Rate (Weekday Only)	\$19.00
Junior (Weekdays Only)	\$17.00
Evening (Weekday)	\$19.00
Evening (Weekends, Holiday)	\$25.00
Sunset	\$15.00
Replay (Weekday - Change courses)	\$16.00
Replay (Weekends, Holidays - Change courses)	\$16.00

Annual Cards

Individual	\$850.00
Senior	\$430.00
Junior	\$280.00
Summer Junior	\$70.00

Memberships

Austin Public Links (APL)	\$1,000.00
---------------------------	------------

Cart Permits

Regular (Plus a Trail Fee of \$1.00 per Round)	\$15.00
--	---------

New Golf Fees

Jimmy Clay

2011

2012

Regular Round, Weekends and Holidays	\$24.50	\$25.50
Regular Round, Weekdays	\$20.50	\$21.50
Evening Round	\$16.50	\$17.50
Senior (weekday only)	\$12.50	\$12.50
Junior (weekday only)	\$7.00	\$8.00
Sunset Fee	\$13.50	\$14.50

Lions Municipal and Morris Williams

Regular Round, Weekends and Holidays	\$21.50	\$22.50
Regular Round, Weekdays	\$19.50	\$20.50
Evening Round	\$16.50	\$17.50
Senior (weekday only)	\$12.50	\$12.50
Junior (weekday only)	\$7.00	\$8.00
Sunset Fee	\$13.50	\$14.50

Hancock

1st Nine Holes	\$12.00	\$12.50
1st Nine Holes (weekends and holidays)	\$13.00	\$13.50
2nd Nine Holes (weekends and holidays)	\$8.50	\$9.00
2nd Nine Holes (weekdays)	\$7.50	\$8.00
Senior (weekday only) 18 holes	\$12.50	\$12.50
Junior (weekdays only) 18 holes	\$7.00	\$8.00
Sunset Fee	\$11.50	\$12.50
Evening	\$14.50	\$15.50

Roy Kizer

Regular Round (Weekends, Holidays)	\$33.00	\$34.00
Regular Round (Weekday)	\$25.00	\$26.00
Senior Rate (Weekday Only)	\$19.00	\$20.00
Junior (Weekdays Only)	\$17.00	\$18.00
Evening (Weekday)	\$19.00	\$20.00
Evening (Weekends, Holiday)	\$25.00	\$26.00
Sunset	\$15.00	\$16.00
Replay (Weekday - Change courses)	\$16.00	\$17.00
Replay (Weekends, Holidays - Change courses)	\$16.00	\$17.00

Annual Cards

Individual	\$850.00	\$850.00
Senior	\$430.00	\$430.00
Junior	\$280.00	\$280.00
Summer Junior	\$70.00	\$70.00

Memberships

Austin Public Links (APL)	\$1,000.00	\$1,000.00
---------------------------	------------	------------

Cart Permits

Regular (Plus a Trail Fee of \$1.00 per Round)	\$15.00	\$15.00
--	---------	---------

Austin Public Links: New Golf Fees

Effective January 1, 2013

Jimmy Clay, Lions Municipal & Morris Williams Golf Courses

Regular Round, Weekends & Holidays	\$24.50
Regular Round, Weekdays	\$21.50
Evening Round	\$17.50
Junior	\$9.00
Senior (weekdays only)	\$12.50
Sunset	\$14.50

Roy Kizer Golf Course

Regular Round, Weekends & Holidays	\$34.00
Regular Round, Weekdays	\$26.00
Evening Round, Weekends & Holidays	\$26.00
Evening Round, Weekdays	\$20.00
Junior	\$18.00
Senior (weekdays only)	\$20.00
Sunset	\$16.00
Replay (change courses)	\$17.00

Hancock Golf Course

1 st Nine Holes, Weekends & Holidays	\$13.50
1 st Nine Holes, Weekdays	\$12.50
2 nd Nine Holes, Weekends & Holidays	\$9.00
2 nd Nine Holes, Weekdays	\$8.00
Junior 18 Holes	\$9.00
Senior 18 Holes (weekdays only)	\$12.50
Evening	\$15.50
Sunset	\$12.50

Annual Cards

Individual	\$850.00
Senior	\$430.00
Junior	\$240.00
Summer Junior	\$70.00

Memberships

Austin Public Links (APL)	\$1,000.00
---------------------------	------------

Cart Permits

Regular (Plus a Trail Fee of \$1.00 per round)	\$15.00
--	---------

Austin Public Links: Golf Fees

Effective January 1, 2014

Jimmy Clay, Lions Municipal & Morris Williams Golf Courses

Regular Round, Weekends & Holidays	\$26.00
Regular Round, Weekdays	\$23.00
Evening Round	\$19.00
Junior	\$10.00
Senior (Weekdays only)	\$13.50
Sunset	\$15.50

Roy Kizer Golf Course

Regular Round, Weekends & Holidays	\$35.00
Regular Round, Weekdays	\$27.00
Evening Round, Weekends & Holidays	\$26.00
Evening Round, Weekdays	\$21.00
Junior	\$19.00
Senior (Weekdays only)	\$21.00
Sunset	\$17.00

Hancock Golf Course

1 st Nine Holes, Weekends & Holidays	\$14.00
1 st Nine Holes, Weekdays	\$12.50
2 nd Nine Holes, Weekends & Holidays	\$9.50
2 nd Nine Holes, Weekdays	\$8.50
Junior 18 Holes	\$9.00
Senior 18 Holes (Weekdays only)	\$12.50
College Student	\$10.00
Evening	\$14.50
Sunset	\$12.50

Annual Cards (Valid Mon-Fri anytime, Weekends and Holidays after 2:00 P.M.)

Individual	(Daily Surcharge \$2.50)	\$935.00
Senior	(Daily Surcharge \$2.00)	\$475.00
Junior	(Daily Surcharge \$2.00)	\$265.00
Summer Junior	(Daily Surcharge \$2.00)	\$85.00

APL Membership (includes Kizer)

Austin Public Links (daily surcharge \$3.00 during week, \$7.00 on weekends)	\$1,150
--	---------

Golf Cart Rental

Golf Cart Rental per Rider	\$13.00
----------------------------	---------

Cart Permits

Regular (Plus a Trail Fee of \$1.00 per round)	\$15.00
--	---------

Austin Public Links Golf Fees

Effective January 1, 2015

Grey Rock Golf Course

The following green fees at Grey Rock include cart fees and range balls

	Mon-Thurs	Friday	Sat/Sun
Regular Round	\$65.00	\$79.00	\$79.00
Evening Round	\$40.00	\$50.00	\$50.00
Sunset	\$35.00	\$45.00	\$45.00
Junior	\$35.00	\$45.00	\$45.00
Senior	\$45.00		

The following green fees at Grey Rock include range balls

Regular Walking Round	\$52.00	\$66.00	\$66.00
Junior Walking	\$25.00	\$35.00	\$35.00

Roy Kizer Golf Course

	Mon-Thurs	Friday	Sat/Sun
Regular Round	\$27.00	\$33.00	\$35.00
Evening Round	\$21.00	\$23.00	\$24.00
Sunset	\$17.00	\$19.00	\$19.00
Junior	\$19.00	\$19.00	\$19.00
Senior	\$21.00	\$25.00	

Jimmy Clay, Morris Williams & Lions Golf Courses

	Mon-Thurs	Friday	Sat/Sun
Regular Round	\$23.00	\$25.00	\$27.00
Evening Round	\$19.00	\$19.00	\$19.00
Sunset	\$15.50	\$17.50	\$17.50
Junior	\$10.00	\$10.00	\$10.00
Senior	\$13.50	\$17.50	

Hancock Golf Course

	Mon-Thurs	Friday	Sat/Sun
1 st Nine Holes	\$13.00	\$14.00	\$15.00
2 nd Nine Holes	\$8.50	\$9.50	\$9.50
Evening	\$16.50	\$16.50	\$16.50
Sunset	\$13.50	\$13.50	\$13.50
Junior 18 Holes	\$10.00	\$10.00	\$10.00
Senior 18 Holes	\$13.50	\$14.50	

Golf Cart Rental/Cart Permits

Golf Cart Rental per Rider	\$13.00
Sunset Cart	\$9.00
Regular (Trail Fee of \$1.00 per round)	\$15.00

Austin Public Links Memberships

Effective January 1, 2015

Annual Cards - Silver Level City Membership

Golf Courses Included: Jimmy Clay, Morris Williams, Lions & Hancock

Individual	(Daily Surcharge: Mon-Fri \$3.00)	\$978.00
Senior	(Daily Surcharge: Mon-Fri \$2.50)	\$495.00
Junior	(Daily Surcharge: Mon-Fri \$2.50)	\$276.00
Summer Junior	(Daily Surcharge: Mon-Fri \$2.50)	\$81.00

APL/PTL Memberships – Gold Level City Membership

Golf Courses Included: Roy Kizer, Jimmy Clay, Morris Williams, Lions & Hancock

Austin Public Links	(Daily Surcharge: Mon-Thurs \$3.00, Fri/Sat/Sun \$7.00)	\$1,150.00
Play the Links	(No Daily Surcharges, No Limits on Play)	\$2,000.00

Grey Rock Memberships – Platinum Level City Membership

Golf Courses Included: Grey Rock, Roy Kizer, Jimmy Clay, Morris Williams, Lions & Hancock

Initiation fee for all Platinum Memberships apply, call Grey Rock for rates

Masters Individual	\$325.00/month
Masters Family	\$375.00/month
Senior Individual	\$185.00/month
Senior Family	\$237.00/month
Young Executive	\$210.00/month
Young Executive Family	\$265.00/month
Junior Golf	\$65.00/month

See website for full Membership details at www.AustinPublicLinks.com

Rounds by Customer Type in FY 2013 and FY 2014

	FY2012-13		FY 2013-14
Lions Regular	42110		37169
Lions Senior	9752		9004
Lions Junior	3545		3387
Lions Member	5780		5458
Total	61187		55018
Jimmy Clay Regular	25018		21355
Jimmy Clay Senior	4146		2675
Jimmy Clay Junior	1360		684
Jimmy Clay Member	4913		3661
Total	35437		28375
Roy Kizer Regular	38128		30716
Roy Kizer Senior	6930		5813
Roy Kizer Junior	664		723
Roy Kizer Member	4798		4786
Total	50520		42038
Morris Williams Regular	31286		35573
Morris Williams Senior	6781		7073
Morris Williams Junior	1188		650
Morris Williams Member	3926		4312
Total	43181		47608
Hancock Regular	12849		15704
Hancock Senior	489		359
Hancock Junior	351		307
Hancock Member	1033		895
Total	14722		17265
Joe Balandier Short Course	4077		3291
Grand Total	209124		193595