

AGENDA



Recommendation for Council Action

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| Austin City Council | Item ID | 39025 | Agenda Number | 9. |
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| Meeting Date: | 3/05/2015 | Department: | Communications and Technology Mgmt |
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Subject

Authorize execution of a 12-month interlocal agreement with the Greater Austin Area Telecommunications Network Agency to provide network operations and management services in the amount of \$213,000 payable to the City with four 12-month renewal options in an estimated amount of not less than \$213,000 for each option for a total amount of not less than \$1,065,000.

Amount and Source of Funding

\$213,000 is to be paid to the City of Austin by the GAATN Agency for the initial term of the agreement. Funding for the extension options is contingent upon authorization by the GAATN Board in their future year budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

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| Purchasing Language: | |
| Prior Council Action: | June 18, 2009 – GAATN Network Management Service Level Agreement approved by Council; November 18, 1999 – Original GAATN Network Management Service Level Agreement approved by Council; June 6, 1993 – GAATN Interlocal Agreement signed. |
| For More Information: | Frank Ammons, Network Manager, CTM (512) 974-2795 |
| Boards and Commission Action: | |
| MBE / WBE: | |
| Related Items: | |

Additional Backup Information

The Greater Austin Area Telecommunications Network (GAATN) is an area-wide, high speed fiber optic telecommunications network that provides data, voice, and video services across the Austin metropolitan area to GAATN Agency members and links City of Austin facilities. The City's Communications and Technology Management (CTM) has provided network and management services for GAATN since a Service Level Interlocal Agreement was signed in November, 2000.

This request authorizes a new Service Level Interlocal Agreement that will update the scope of services and increase the compensation paid to the GAATN Network Management Service Provider. Under this agreement, CTM will continue as the GAATN Network Management Service Provider. CTM will provide the equivalent of two (2) full-time employees (80 hours of weekly labor) covering the GAATN Network Manager and the GAATN Network Administrator functions; and upon request of the GAATN Board and commitment to provide appropriate compensation as agreed by the parties, to provide the equivalent of one (1) additional FTE in particular contract years or agreed portions thereof. The City will be responsible for all salaries, benefits, and insurance for these employees.

The GAATN Agency will compensate CTM for the costs it will incur to perform the services described in the Service Level Interlocal Agreement.

At any point during the fiscal year CTM may seek additional compensation if it is determined that the budgeted amount is inadequate to compensate for costs incurred on behalf of the GAATN Agency in providing services under this Agreement. Payments by GAATN to CTM for compensation established in this Agreement shall be made in one annual payment on or before November 1 of each authorized fiscal year.