

**CIP BUDGET  
EXPENSE DETAIL**

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

3/5/15  
Austin Energy

**SUBJECT:** Authorize award, negotiation and execution of a contract with DOBLE ENGINEERING COMPANY for the purchase of three-phase relay test sets for Austin Energy in an amount not to exceed \$236,020.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Energy</b>
Project Name:	Capital Outlay (Transmission)
Fund/Dept/Unit:	3230-1107-6021
Funding Source:	100% Revenues

Current Appropriation	323,032,851.00
Unencumbered Balance	12,448,576.41
Amount of This Action	(236,020.00)
Estimated Available	<u>12,212,556.41</u>

**ANALYSIS / ADDITIONAL INFORMATION:** Funding is available in the Fiscal Year 2014-2015 Capital Budget of Austin Energy.